

Summary of Requirements
Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

	FY 2025 Request		
	Direct Positions	FTE	Amount
2023 Enacted (with Transfers and Supplemental)	0	0	3,217,105
<i>Research, Evaluation, and Statistics</i>			87,000
<i>State and Local Law Enforcement Assistance (with transfers)</i>			2,415,305
<i>Juvenile Justice Programs</i>			400,000
<i>Public Safety Officers Benefits</i>			34,800
<i>Supplemental - Bipartisan Safer Communities Act - FY 2023 (State and Local Law Enforcement Assistance)</i>			280,000
<i>2023 Balance Rescission</i>			-75,000
Total 2023 Enacted (with Supplemental, Transfers, and Rescission)	0	0	3,142,105
2024 Continuing Resolution (with Transfers and Supplemental)	0	0	3,217,105
<i>Research, Evaluation, and Statistics</i>			87,000
<i>State and Local Law Enforcement Assistance (with transfers)</i>			2,415,305
<i>Juvenile Justice Programs</i>			400,000
<i>Public Safety Officers Benefits</i>			34,800
<i>Supplemental - Bipartisan Safer Communities Act - FY 2024 (State and Local Law Enforcement Assistance)</i>			280,000
<i>2024 Balance Rescission</i>			-75,000
Total 2024 Continuing Resolution (with Supplemental, Transfers, and Rescission)	0	0	3,142,105
Technical Adjustments			
Non-Recurrence - FY 2024 Transfers - To NJ from BOP			-10,000
Non-Recurrence - FY 2024 Transfer -From BJA to NIST/OLE			1,500
Non-Recurrence - FY 2024 Supplemental - BCSA			-280,000
Restoration of 2023 Balance Rescission			75,000
(List all - if applicable)	0	0	0
Total Technical Adjustments	0	0	-213,500
Base Adjustments			
Transfers:			
FY 2025 Transfers - To NJ from BOP	0	0	8,190
FY 2025 Transfer -From BJA to NIST/OLE	0	0	-1,500
Total Base Adjustments	0	0	6,690
Total Technical and Base Adjustments	0	0	-206,810
2025 Current Services (with Transfers)	0	0	2,935,295
Program Changes			
Increases:			
<u>State and Local Law Enforcement Assistance</u>			
Community Violence Intervention	0	0	50,000
Deaths in Custody Reporting Act (DCRA) Implementation Assistance Program (new program)			5,000
Daniel Andert Act (Judicial Security) (new program)			10,000
Khalid Jabara and Heather Heyer NO HATE Act Program			5,000
Modernization of HIV-Related Criminal Statutes (new program)			10,000
<u>Juvenile Justice Programs</u>			
Delinquency Prevention Program			0
Justice and Healing of Girls (formerly Girls in the Juvenile Justice System)			[1,000]
Tribal Youth Program			[1,000]
Collaborative Reform for Juvenile Justice Initiative (new program)			3,000
Missing and Exploited Children			1,000
VOCAA - Improving Investigation and Prosecution of Child Abuse Program			3,000
Subtotal, Increases	0	0	87,000
Decreases:			
<u>Research, Evaluation, and Statistics</u>			
Research, Development, and Evaluation Programs	0	0	0
Research on School Violence Prevention and School Safety	0	0	[-1,000]
Study on School-Based Hate Crimes	0	0	[-1,200]
Study on law enforcement and community agency responses to opioid overdoses	0	0	[-1,000]
Research on Gun Violence	0	0	[-1,000]
Campus Climate Survey	0	0	[-1,000]
Violence Against Natives at Extraction Sites	0	0	[-1,000]
<u>State and Local Law Enforcement Assistance</u>			
Byrne Justice Assistance Grants (JAG)	0	0	-246,305
Cybercrime Enforcement			[-7,000]
Forensic ballistic programs at institutions of higher learning			[-1,500]
John R. Justice Loan Repayment Grant Program			[-1,000]
National Drug Data Research Center			[-4,000]
Multidisciplinary Partnership Improvements for Protective Orders			[-5,000]
Virtual Training for Law Enforcement			[-5,000]
Byrne Discretionary Community Project Grants (Congressionally-directed spending)			[-229,551]
Comprehensive Addiction and Recovery Act-related Activities			-2,000
Veterans Treatment Courts			[-2,000]
DNA Related and Forensic Programs and Activities			-2,000
Other Federal, State, and Local Forensic Activities			[-1,000]
Post-Conviction DNA Testing			[-1,000]
Economic, High-tech, White Collar and Internet Crime Prevention			-3,000
Emmett Till Unsolved Civil Rights Crimes Act Program			-500
State Criminal Alien Assistance Program (SCAAP)			-234,000
<u>Juvenile Justice Programs</u>			
Delinquency Prevention Program			0
Protecting Vulnerable and At-Risk Youth			[-2,000]
Subtotal, Decreases	0	0	-487,805
Total Program Changes	0	0	-400,805
2025 Total Request (with Transfers)	0	0	2,534,490
Bipartisan Safer Communities Act Supplemental - FY 2025			280,000
2025 Total Request (with Transfers and Supplemental)			2,814,490
2025 Balance Rescission			-125,000
2025 Total Request (with Rescission)	0	0	2,689,490
2024 - 2025 Total Change	0	0	-452,615

Amounts included herein referring to the FY 2024 Continuing Resolution reflect an annualized Continuing Resolution Level.

B. Summary of Requirements

Summary of Requirements

Office of Justice Programs

Discretionary Accounts

(Dollars in Thousands)

Program Activity	2023 Enacted			2024 Continuing Resolution			2025 Technical and Base Adjustments			2025 Current Services		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Research, Evaluation, and Statistics (with transfers)	0	0	87,000	0	0	87,000	0	0	-1,810	0	0	85,190
State and Local Law Enforcement Assistance (with transfers)	0	0	2,415,305	0	0	2,415,305	0	0	0	0	0	2,415,305
Supplemental - Bipartisan Safer Communities Act	0	0	280,000	0	0	280,000	0	0	-280,000	0	0	0
Juvenile Justice Programs	0	0	400,000	0	0	400,000	0	0	0	0	0	400,000
Public Safety Officers Benefits	0	0	34,800	0	0	34,800	0	0	0	0	0	34,800
Total Direct	0	0	3,217,105	0	0	3,217,105	0	0	-281,810	0	0	2,935,295
Balance Rescission			-75,000			-75,000			75,000			0
Total Direct with Rescission			3,142,105			3,142,105			-206,810			2,935,295
Reimbursable FTE		0			0			0			0	
Total Direct and Reimb. FTE		0			0			0			0	
Other FTE:												
LEAP		0			0			0			0	
Overtime		0			0			0			0	
Grand Total, FTE		0			0			0			0	

Program Activity	2025 Increases			2025 Decreases			2025 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount
Research, Evaluation, and Statistics (with transfers)	0	0	0	0	0	0	0	0	85,190
State and Local Law Enforcement Assistance (with transfers)	0	0	80,000	0	0	-487,805	0	0	2,007,500
Supplemental - Bipartisan Safer Communities Act	0	0	0	0	0	0	0	0	0
Juvenile Justice Programs	0	0	7,000	0	0	0	0	0	407,000
Public Safety Officers Benefits	0	0	0	0	0	0	0	0	34,800
Total Direct	0	0	87,000	0	0	-487,805	0	0	2,534,490
Bipartisan Safer Communities Act Supplemental - FY 2025									280,000
Total Direct (with Supplemental)	0	0	87,000	0	0	-487,805	0	0	2,814,490
Balance Rescission			0			0			-125,000
Total Direct (with Supplemental and Rescission)	0	0	87,000	0	0	-487,805	0	0	2,689,490
Reimbursable FTE		0			0			0	
Total Direct and Reimb. FTE		0			0			0	
Other FTE:									
LEAP		0			0			0	
Overtime		0			0			0	
Grand Total, FTE		0			0			0	

C. Program Changes by Decision Unit

FY 2025 Program Changes by Decision Unit
 Office of Justice Programs
 Discretionary Accounts - Research, Evaluation, and Statistics
 (Dollars in Thousands)

Program Decreases	Location of Description in Narrative	Research, Evaluation, and Statistics			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Research, Development, and Evaluation Programs		0	0	0	0
<i>Research on School Violence Prevention and School Safety</i>		0	0	0	[-1,000]
<i>Study on School-Based Hate Crimes</i>		0	0	0	[-1,200]
<i>Study on law enforcement and community agency responses to opioid overdoses</i>		0	0	0	[-1,000]
<i>Research on Gun Violence</i>		0	0	0	[-1,000]
<i>Campus Climate Survey</i>		0	0	0	[-1,000]
<i>Violence Against Natives at Extraction Sites</i>		0	0	0	[-1,000]
Total Program Decreases		0	0	0	0

C. Program Changes by Decision Unit

FY 2025 Program Changes by Decision Unit

Office of Justice Programs
 Discretionary Accounts - State and Local Law Enforcement Assistance
 (Dollars in Thousands)

Program Increases	Location of Description in Narrative	State and Local Law Enforcement Assistance			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Community Violence Intervention		0	0	0	50,000
Deaths in Custody Reporting Act (DCRA) Implementation Assistance Program		0	0	0	5,000
Daniel Anderl Act (Judicial Security)		0	0	0	10,000
Khalid Jabara and Heather Heyer NO HATE Act Program		0	0	0	5,000
Modernization of HIV-Related Criminal Statutes		0	0	0	10,000
Total Program Increases		0	0	0	80,000

Program Decreases	Location of Description in Narrative	State and Local Law Enforcement Assistance			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Byrne Justice Assistance Grants (JAG)		0	0	0	-246,305
<i>Cybercrime Enforcement</i>		0	0	0	<i>[-7,000]</i>
<i>Forensic ballistic programs at institutions of higher learning</i>		0	0	0	<i>[-1,500]</i>
<i>John R. Justice Loan Repayment Grant Program</i>		0	0	0	<i>[-1,000]</i>
<i>National Drug Data Research Center</i>		0	0	0	<i>[-4,000]</i>
<i>Multidisciplinary Partnership Improvements for Protective Orders</i>		0	0	0	<i>[-5,000]</i>
<i>Virtual Training for Law Enforcement</i>		0	0	0	<i>[-5,000]</i>
<i>Byrne Discretionary Community Project Grants (Congressionally-directed spending)</i>		0	0	0	<i>[-229,551]</i>
Comprehensive Addiction and Recovery Act-related Activities		0	0	0	-2,000
<i>Veterans Treatment Courts</i>		0	0	0	<i>[-2,000]</i>
DNA Related and Forensic Programs and Activities		0	0	0	-2,000
<i>Other Federal, State, and Local Forensic Activities</i>		0	0	0	<i>[-1,000]</i>
<i>Post-Conviction DNA Testing</i>		0	0	0	<i>[-1,000]</i>
Economic, High-tech, White Collar and Internet Crime Prevention		0	0	0	-3,000
Emmett Till Unsolved Civil Rights Crimes Act Program		0	0	0	-500
State Criminal Alien Assistance Program (SCAAP)		0	0	0	-234,000
Total Program Decreases		0	0	0	-487,805

C. Program Changes by Decision Unit

FY 2025 Program Changes by Decision Unit

Office of Justice Programs
 Discretionary Accounts - Juvenile Justice Programs
 (Dollars in Thousands)

Program Increases	Location of Description in Narrative	Juvenile Justice Programs			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Delinquency Prevention Program		0	0	0	0
<i>Justice and Healing of Girls (formerly Girls in the Juvenile Justice System)</i>		0	0	0	[1,000]
<i>Tribal Youth Program</i>		0	0	0	[1,000]
Collaborative Reform for Juvenile Justice Initiative		0	0	0	3,000
Missing and Exploited Children		0	0	0	1,000
VOCAA - Improving Investigation and Prosecution of Child Abuse Program		0	0	0	3,000
Total Program Increases		0	0	0	7,000

Program Decreases	Location of Description in Narrative	Juvenile Justice Programs			
		Direct Pos.	Agt./ Atty.	Est. FTE	Amount
Delinquency Prevention Program		0	0	0	0
<i>Protecting Vulnerable and At-Risk Youth</i>		0	0	0	[-2,000]
Total Program Decreases		0	0	0	0

D. Resources by DOJ Strategic Goal and Strategic Objective

Resources by Department of Justice Strategic Goal and Objective

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2023 Enacted			FY 2024 Continuing Resolution			FY 2025 Current Services		FY 2025 Increases		FY 2025 Offsets		FY 2025 Request		
	Direct & Reimb FTE ^{1/}	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	SubAllot /Dir Coll FTE	Direct Amount
Goal 1 Uphold the Rule of Law															
1.1 Protect Our Democratic Institutions	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000
1.2 Promote Good Government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Goal 1	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000
Goal 2 Keep Our Country Safe															
2.2 Counter Foreign and Domestic Terrorism	0	0	7,500	0	0	7,500	0	7,500	0	0	0	0	0	0	7,500
2.3 Combat Violent Crime and Gun Violence	0	0	1,287,305	0	0	1,287,305	0	1,287,305	0	50,000	0	-238,305	0	0	1,099,000
2.4 Enhance Cybersecurity and Fight Cybercrime.	0	0	20,000	0	0	20,000	0	20,000	0	0	0	-10,000	0	0	10,000
2.5 Combat Drug Trafficking and Prevent Overdose Deaths.	0	0	500,000	0	0	500,000	0	500,000	0	0	0	-7,000	0	0	493,000
2.6 Protect Vulnerable Populations	0	0	326,800	0	0	326,800	0	326,800	0	4,000	0	-2,000	0	0	328,800
Subtotal, Goal 2	0	0	2,141,605	0	0	2,141,605	0	2,141,605	0	54,000	0	-257,305	0	0	1,938,300
Goal 3 Protect Civil Rights															
3.2 Combat Discrimination and Hate Crimes	0	0	49,700	0	0	49,700	0	49,700	0	5,000	0	-1,700	0	0	53,000
3.3 Reform and Strengthen the Criminal and Juvenile Justice Systems to Ensure Fair and Just Treatment.	0	0	358,800	0	0	358,800	0	358,800	0	26,200	0	-2,000	0	0	383,000
3.4 Expand Equal Access to Justice.	0	0	7,500	0	0	7,500	0	7,500	0	0	0	-1,000	0	0	6,500
Subtotal, Goal 3	0	0	416,000	0	0	416,000	0	416,000	0	31,200	0	-4,700	0	0	442,500
Goal 5 Administer Just Court and Correctional Systems															
5.1 Administer an Equitable and Efficient Immigration Court System	0	0	234,000	0	0	234,000	0	234,000	0	0	0	-234,000	0	0	0
5.2 Maintain a Safe and Humane Prison System	0	0	145,500	0	0	145,500	0	143,690	0	0	0	0	0	0	143,690
Subtotal, Goal 5	0	0	379,500	0	0	379,500	0	377,690	0	0	0	-234,000	0	0	143,690
TOTAL	0	0	2,937,105	0	0	2,937,105	0	2,935,295	0	95,200	0	-496,005	0	0	2,534,490
Goal 2															
2.3 Bipartisan Safer Communities Act Supplemental - FY 2024 & 2025	0	0	280,000	0	0	280,000	0	0	0	0	0	0	0	0	280,000
TOTAL (WITH SUPPLEMENTAL)	0	0	3,217,105	0	0	3,217,105	0	2,935,295	0	95,200	0	-496,005	0	0	2,814,490

F. Crosswalk of 2023 Availability

Crosswalk of 2023 Availability

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

Program Activity	FY 2023 Enacted			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2023 Availability		
	Direct Pos.	Actual FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Research, Evaluation, and Statistics (with transfers)	0	0	87,000	0	0	105,162	14,682	10,188	0	0	217,032
State and Local Law Enforcement Assistance (with transfers)	0	0	2,415,305	0	0	-46,690	571,066	114,301	0	0	3,053,982
Supplemental - Bipartisan Safer Communities Act	0	0	280,000	0	0	0	195,566	29,636	0	0	505,202
Juvenile Justice Programs	0	0	400,000	0	0	-8,000	104,460	8,824	0	0	505,284
Public Safety Officers Benefits	0	0	34,800	0	0	0	48,496	0	0	0	83,296
Total Direct	0	0	3,217,105	0	0	50,472	934,270	162,949	0	0	4,364,796
Balance Rescission			-75,000								-75,000
Total Direct with Rescission			3,142,105								3,142,105
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		934,270			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		934,270			0	

Reprogramming/Transfers

All reprogrammings and transfers shown here are as of September 30, 2023.

Research, Evaluation, and Statistics: Transfers in for RISS (\$42.2M), VAW (\$2.3M), First Step Act (9.2M), and RES 2% set-aside transfers (\$51.4M). Figures shown above are totals after M&A assessments, for RISS (\$1.76M), VAW (\$0.19M), and First Step Act (\$0.79M). These M&A assessments are reflected in the M&A exhibit.

State and Local Law Enforcement Assistance: Transfer in from COPS (0.5M) and transfers out to NIST (\$1.5M), US Marshals Service/FPD (2.3M), and RES 2% set-aside (\$43.4M).

Bipartisan Safer Communities Act: Transfers of \$0.

Juvenile Justice Programs: Transfer out to RES 2% set-aside (\$8.0M).

Public Safety Officers Benefits: Transfers of \$0.

Carryover:

All carryover shown here are as of October 1, 2022.

Research, Evaluation, and Statistics: Carryover of \$14.7M, reflected here, is direct carryover for programmatic activities only, and does not include the direct carryover for M&A activities; M&A carryover (\$22.6M) is listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Carryover of \$571.1M.

Bipartisan Safer Communities Act: Carryover of \$195.6M.

Juvenile Justice Programs: Carryover of \$104.5M.

Public Safety Officers Benefits: Carryover of \$48.5M.

Recoveries/Refunds:

All recoveries and refunds shown here are as of September 30, 2023.

Research, Evaluation, and Statistics: Recoveries and refunds of \$10.2M, reflected here, are from programmatic activities only, and do not include the recoveries and refunds for M&A activities. M&A recoveries and refunds (\$4.6M) are listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Recoveries and refunds of \$114.3M.

Bipartisan Safer Communities Act: Recoveries and refunds of \$29.6M.

Juvenile Justice Programs: Recoveries and refunds of \$8.8M.

Public Safety Officers Benefits: Recoveries and refunds of \$0.

G. Crosswalk of 2024 Availability

Crosswalk of 2024 Availability

Office of Justice Programs
Discretionary Accounts
(Dollars in Thousands)

Program Activity	2024 Continuing Resolution			Reprogramming/Transfers			Carryover	Recoveries/Refunds	2024 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Research, Evaluation, and Statistics (with transfers)	0	0	87,000	0	0	0	38,542	107	0	0	125,649
State and Local Law Enforcement Assistance (with transfers)	0	0	2,415,305	0	0	-890	391,491	7,908	0	0	2,813,814
Supplemental - Bipartisan Safer Communities Act	0	0	280,000	0	0	0	69,233	1,597	0	0	350,830
Juvenile Justice Programs	0	0	400,000	0	0	0	71,746	146	0	0	471,892
Public Safety Officers Benefits	0	0	34,800	0	0	0	63,886	0	0	0	98,686
Total Direct	0	0	3,217,105	0	0	-890	634,898	9,758	0	0	3,860,871
Balance Rescission			-75,000								-75,000
Total Direct with Rescission			3,142,105								3,142,105
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		0			0		634,898			0	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		0			0		634,898			0	

Reprogramming/Transfers

All reprogrammings and transfers shown here are as of November 30, 2023.

Research, Evaluation, and Statistics: Transfers of \$0. Figures shown above are totals after M&A assessments, which are reflected in the M&A exhibit.

State and Local Law Enforcement Assistance: Transferout to COPS (0.89M).

Bipartisan Safer Communities Act: Transfers of \$0.

Juvenile Justice Programs: Transfers of \$0.

Public Safety Officers Benefits: Transfers of \$0.

Carryover:

All carryover shown here are as of October 1, 2023.

Research, Evaluation, and Statistics: Carryover of \$38.5M, reflected here, is direct carryover for programmatic activities only, and does not include the direct carryover for M&A activities; M&A carryover (\$21.2M) is listed in

State and Local Law Enforcement Assistance: Carryover of \$391.5M.

Bipartisan Safer Communities Act: Carryover of \$69.2M.

Juvenile Justice Programs: Carryover of \$71.7M.

Public Safety Officers Benefits: Carryover of \$63.9M.

Recoveries/Refunds:

All recoveries and refunds shown here are as of November 30, 2023.

Research, Evaluation, and Statistics: Recoveries and refunds of \$0.1M, reflected here, are from programmatic activities only, and do not include the recoveries and refunds for M&A activities. M&A recoveries and refunds (0.6M) are listed in the M&A exhibit.

State and Local Law Enforcement Assistance: Recoveries and refunds of \$7.9M.

Bipartisan Safer Communities Act: Recoveries and refunds of \$1.6M.

Juvenile Justice Programs: Recoveries and refunds of \$0.1M.

Public Safety Officers Benefits: Recoveries and refunds of \$0.

H. Summary of Reimbursable Resources

Summary of Reimbursable Resources

Office of Justice Programs

Discretionary Accounts

(Dollars in Thousands)

Collections by Source	2023 Enacted			2024 Planned			2025 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Research, Evaluation, and Statistics (various DOJ components and other federal agencies)	0	0	26,715	0	0	20,000	0	0	20,000	0	0	0
State and Local Law Enforcement Assistance (various DOJ components and other federal agencies)	0	0	929	0	0	20,500	0	0	20,500	0	0	0
Juvenile Justice Programs (various DOJ components and other federal agencies)	0	0	6,750	0	0	25,500	0	0	25,500	0	0	0
Budgetary Resources	0	0	34,394	0	0	66,000	0	0	66,000	0	0	0

Obligations by Program Activity	2023 Enacted			2024 Planned			2025 Request			Increase/Decrease		
	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount	Reimb. Pos.	Reimb. FTE	Amount
Research, Evaluation, and Statistics (various research and programmatic activities, including First Step Act evaluation research)	0	0	26,715	0	0	20,000	0	0	20,000	0	0	0
State and Local Law Enforcement Assistance (programmatic and training and technical assistance activities)	0	0	929	0	0	20,500	0	0	20,500	0	0	0
Juvenile Justice Programs (programmatic and training and technical assistance activities)	0	0	6,750	0	0	25,500	0	0	25,500	0	0	0
Budgetary Resources	0	0	34,394	0	0	66,000	0	0	66,000	0	0	0

Financial Analysis of Program Changes
 Office of Justice Programs
 Discretionary Accounts
 (Dollars in Thousands)

Grades	State and Local Law Enforcement Assistance															
	Program Increase		Program Increase		Program Increase		Program Increase		Program Increase		Program Decrease		Program Decrease		Program Decrease	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		0		0		0		0		0		0		0
25.1 Advisory and Assistance Services		572		57		114		57		114		-2,808		-23		-34
25.3 Other Goods and Services from Federal Sources		3,384		339		677		339		677		-16,675		-135		-203
25.7 Operation and Maintenance of Equipment		8		1		2		1		2		-49		0		0
26.0 Supplies and Materials		0		0		0		0		0		0		0		0
41.0 Grants, Subsidies, and Contributions		45,932		4,593		9,186		4,593		9,186		-226,256		-1,838		-2,757
42.0 Insurance Claims and Indemnities		104		10		21		10		21		-517		-4		-6
Total Program Change Requests	0	50,000	0	5,000	0	10,000	0	5,000	0	10,000	0	-246,305	0	-2,000	0	-3,000

Grades	State and Local Law Enforcement Assistance				Juvenile Justice Programs				Total Program Changes	
	Program Decrease		Program Decrease		Program Increase		Program Increase			
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
24.0 Printing and Reproduction		0		-2		34		11		34
25.1 Advisory and Assistance Services		-6		-2,677		203		68		203
25.3 Other Goods and Services from Federal Sources		-34		-15,835		0		0		0
25.7 Operation and Maintenance of Equipment		0		-39		0		0		0
26.0 Supplies and Materials		0		-1		2,757		919		2,757
41.0 Grants, Subsidies, and Contributions		-459		-214,960		6		2		6
42.0 Insurance Claims and Indemnities		-1		-486		0		0		0
Total Program Change Requests	0	-500	0	-234,000	0	3,000	0	1,000	0	3,000

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Office of Justice Programs

Discretionary Accounts

(Dollars in Thousands)

Object Class	2023 Enacted		2024 Continuing Resolution		2025 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	0	0	0	0	0	0	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special Personal Services Payments	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Other Object Classes								
12.1 Civilian Personnel Benefits		0		0		0		0
13.0 Benefits for former personnel		0		0		0		0
21.0 Travel and Transportation of Persons		0		0		0		0
22.0 Transportation of Things		0		0		0		0
23.1 Rental Payments to GSA		0		0		0		0
23.2 Rental Payments to Others		0		0		0		0
23.3 Communications, Utilities, and Miscellaneous Charges		0		0		0		0
24.0 Printing and Reproduction		26		21		18		-3
25.1 Advisory and Assistance Services		41,148		32,600		28,565		-4,035
25.2 Other Services from Non-Federal Sources		0		0		0		0
25.3 Other Goods and Services from Federal Sources		243,426		192,856		168,986		-23,870
25.4 Operation and Maintenance of Facilities		0		0		0		0
25.5 Research and Development Contracts		0		0		0		0
25.6 Medical Care		0		0		0		0
25.7 Operation and Maintenance of Equipment		593		470		412		-58
25.8 Subsistence and Support of Persons		0		0		0		0
26.0 Supplies and Materials		8		7		6		-1
31.0 Equipment		0		0		0		0
32.0 Land and Structures		0		0		0		0
41.0 Grants, Subsidies, and Contributions		3,358,285		3,557,939		2,331,317		-1,226,622
42.0 Insurance Claims and Indemnities		7,471		5,919		5,186		-733
Total Obligations		3,650,957		3,789,812		2,534,490		-1,255,322
Net of:								
Unobligated Balance, Start-of-Year		-934,270		-638,839		0		638,839
Transfers/Reprogramming		-50,472		890		0		-890
Recoveries/Refunds		-162,949		-9,758		-125,000		-115,242
RES M&A Assessment Adjustment		0		0		0		0
Balance Rescission		75,000		75,000		125,000		50,000
Unobligated End-of-Year, Available		638,839		0		0		0
Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	3,217,105	0	3,217,105	0	2,534,490	0	-682,615
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	