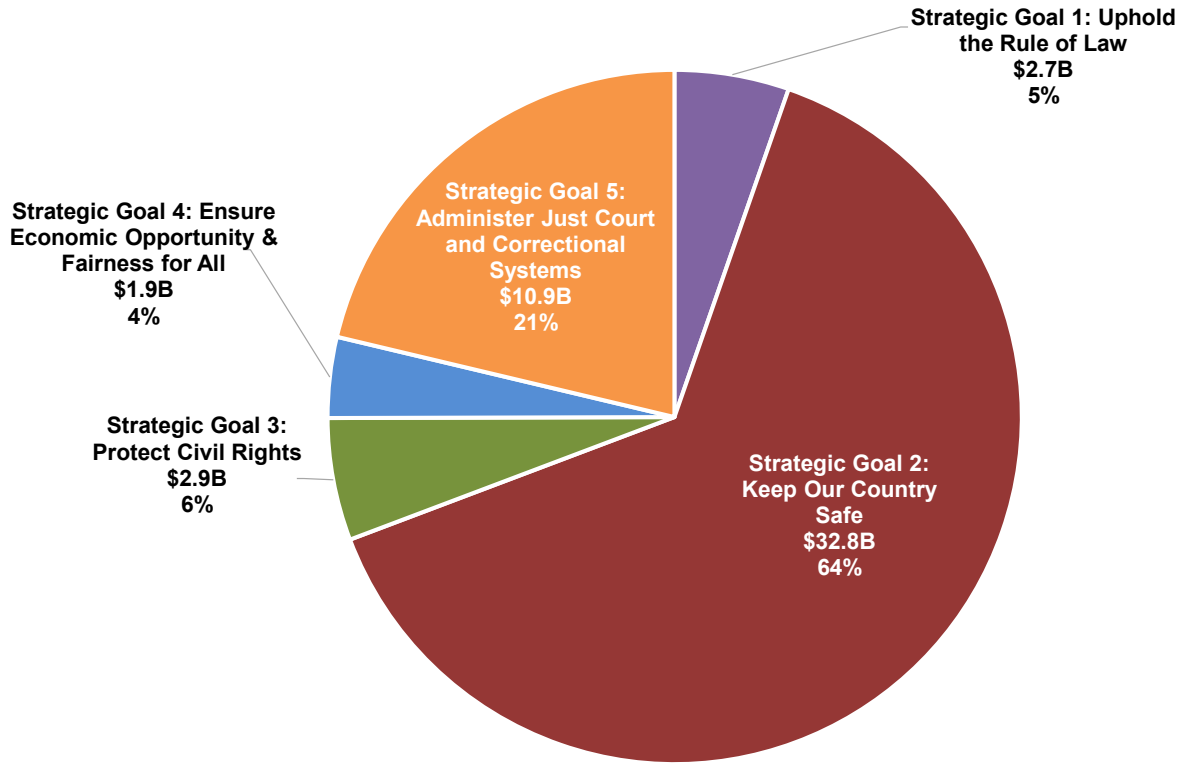


**FY 2024 BUDGET REQUEST BY STRATEGIC GOAL**

Discretionary and Mandatory <sup>1/</sup>: \$51.3 Billion

(Dollars in Billions)



<sup>1/</sup> Items not included in this chart:  
Rescissions of \$1,156 Million

Strategic Goal 1: Uphold the Rule of Law						
Appropriation	FY 2022 Enacted*		FY 2023 Enacted**		FY 2024 Request***	
	Act. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Justice Operations, Management & Accountability	411	\$115,672	473	\$139,583	552	\$206,009
Justice Information Sharing Technology	19	25,726	29	25,461	29	25,461
Office of the Inspector General	534	128,000	555	149,000	563	160,524
Working Capital Fund	445	0	514	0	536	0
Office of the Solicitor General	47	14,087	55	14,460	57	16,075
Tax Division	432	116,824	465	122,148	480	130,332
Criminal Division	166	42,067	178	48,152	185	51,716
Civil Division	98	14,994	105	19,500	105	19,500
Office of Legal Counsel	28	9,872	36	10,986	38	12,198
INTERPOL Washington	7	4,158	5	2,985	6	7,000
U.S. Attorneys	1,190	226,592	1,217	258,204	1,374	306,526
U.S. Trustees	896	219,745	970	230,221	970	250,886
U.S. Marshals Service - S&E	1,750	562,821	1,915	598,800	1,967	674,826
U.S. Marshals Service - Construction	0	15,000	0	18,000	0	24,260
Federal Bureau of Investigation - S&E	367	152,152	373	158,804	377	165,474
Federal Bureau of Investigation - Construction	0	11,654	0	12,040	0	240
OJP - Salaries and Expenses	655	[307,896]	757	[330,840]	837	[319,256]
<b>Total Discretionary</b>	<b>7,045</b>	<b>\$ 1,659,364</b>	<b>7,647</b>	<b>\$ 1,808,344</b>	<b>8,076</b>	<b>\$ 2,051,027</b>
Fees and Expenses of Witnesses	0	\$254,610	0	\$254,610	0	\$270,000
Independent Counsel	1	4,210	1	14,453	1	15,327
<b>Total Mandatory</b>	<b>1</b>	<b>\$ 258,820</b>	<b>1</b>	<b>\$ 269,063</b>	<b>1</b>	<b>\$ 285,327</b>
HCFAC Discretionary Reimbursement	309	\$112,207	320	\$122,207	320	\$122,207
Federal Bureau of Investigation - Health Care Fraud	[797]	152,924	[824]	160,178	[806]	190,637
HCFAC MANDATORY REIMBURSEMENTS	258	67,014	271	70,192	273	84,104
<b>Total HCF</b>	<b>567</b>	<b>\$ 332,145</b>	<b>591</b>	<b>\$ 352,577</b>	<b>593</b>	<b>\$ 396,948</b>
<b>Total Strategic Goal 1:</b>	<b>7,613</b>	<b>\$ 2,250,329</b>	<b>8,239</b>	<b>\$ 2,429,984</b>	<b>8,670</b>	<b>\$ 2,733,302</b>

**FY 2024 BUDGET REQUEST BY STRATEGIC GOAL**

Discretionary and Mandatory <sup>1/</sup>: \$51.3 Billion

(Dollars in Billions)

Strategic Goal 2: Keep Our Country Safe						
Appropriation	FY 2022 Enacted*		FY 2023 Enacted**		FY 2024 Request***	
	Act. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Justice Operations, Management & Accountability	31	\$78,378	21	\$4,694	21	\$4,694
Justice Information Sharing Technology	3	12,274	13	112,539	23	168,169
National Security Division	339	121,781	354	133,512	375	144,788
Criminal Division	516	142,933	613	145,370	668	166,783
Civil Division	38	9,079	61	14,815	74	19,157
Civil Rights Division	29	7,878	32	9,207	38	12,199
INTERPOL Washington	50	33,013	67	42,554	73	52,143
U.S. Attorneys	6,113	1,449,677	6,600	1,582,084	6,951	1,730,286
U.S. Trustees	8	3,797	7	8,351	11	8,247
Foreign Claims Settlement Commission	7	2,434	9	2,504	9	2,610
U.S. Marshals Service - S&E	2,342	748,527	2,413	806,124	2,469	859,651
Community Relations Service	1	250	1	250	1	250
Assets Forfeiture Fund	0	20,514	0	20,514	0	20,514
Interagency Crime & Drug Enforcement S&E	2,573	550,458	2,456	550,458	2,337	550,458
Federal Bureau of Investigation - S&E	33,913	9,544,187	34,722	9,874,914	35,236	10,464,093
Federal Bureau of Investigation - Construction	0	585,385	0	603,735	0	60,935
Drug Enforcement Administration - S&E	6,364	2,419,522	6,489	2,541,347	6,620	2,638,769
Bureau of Alcohol, Tobacco, Firearms and Explosives - S&E	5,000	1,531,071	5,088	1,665,730	5,392	1,831,349
Bureau of Alcohol, Tobacco, Firearms and Explosives - Construction	0	0	0	75,000	0	0
Federal Prison System Salaries & Expenses	6,455	948,857	6,487	1,027,926	6,487	1,027,926
Office of Justice Programs <sup>1</sup>	0	2,234,600	0	2,421,605	0	2,579,930
Community Oriented Policing Services	0	470,744	0	618,880	0	587,000
Office on Violence Against Women	0	575,000	0	700,000	0	1,000,000
OVW Funding within CVF	0	[575,000]	0	0	0	0
OVW (Salaries and Expenses)	66	[30,942]	133	[35,062]	149	[38,511]
<b>Total Discretionary</b>	<b>63,848</b>	<b>\$ 21,490,359</b>	<b>65,566</b>	<b>\$ 22,962,113</b>	<b>66,934</b>	<b>\$ 23,929,951</b>
Radiation Exposure Compensation Trust Fund	0	\$70,000	0	\$50,000	0	\$80,000
Office of Justice Programs - Mandatory <sup>2</sup>	0	2,727,740	0	2,039,193	0	2,283,000
Assets Forfeiture Fund (Permanent Budget Authority)	341	1,426,241	420	1,578,413	423	1,578,413
DEA-Diversion Control Fee	1,698	482,494	1,795	548,342	1,795	621,719
Victim Compensation Fund	[33]	2,055,463	[37]	2,028,381	[38]	1,929,635
Victim of State Sponsored Terrorism	4	173,860	4	5,826,514	4	175,000
Community Oriented Policing Services- Mandatory	0	0	0	0	0	2,175,000
<b>Total Mandatory</b>	<b>2,043</b>	<b>\$ 6,935,798</b>	<b>2,219</b>	<b>\$ 12,070,843</b>	<b>2,222</b>	<b>\$ 8,842,767</b>
<b>Total Strategic Goal 2:</b>	<b>65,891</b>	<b>\$ 28,426,157</b>	<b>67,785</b>	<b>\$ 35,032,956</b>	<b>69,156</b>	<b>\$ 32,772,718</b>

Strategic Goal 3: Protect Civil Rights						
Appropriation	FY 2022 Enacted*		FY 2023 Enacted**		FY 2024 Request***	
	Act. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Justice Operations, Management & Accountability	8	\$744	3	\$723	3	\$1,794
Executive Office for Immigration Review	0	36,286	0	41,286	17	191,286
Office of the Inspector General	0	0	0	0	0	1,112
Criminal Division	38	8,575	40	9,330	43	10,481
Environment & Natural Resources Division	488	119,938	559	130,204	601	156,501
Civil Rights Division	580	154,642	652	180,720	778	239,449
Office of Pardon Attorney	18	5,483	28	10,862	69	22,678
Office for Access to Justice	3	4,500	34	10,015	47	13,668
U.S. Attorneys	154	34,275	184	42,442	214	63,962
U.S. Marshals Service - S&E	0	4,400	8	17,361	39	58,259
Community Relations Service	34	20,750	97	24,774	117	27,871
Federal Bureau of Investigation - S&E	522	182,832	533	191,070	541	200,024
Federal Bureau of Investigation - Construction	0	11,653	0	12,040	0	240
Drug Enforcement Administration - S&E	0	2,000	27	21,769	27	22,155
Bureau of Alcohol, Tobacco, Firearms and Explosives - S&E	0	0	3	6,270	38	44,117
Federal Prison System Salaries & Expenses	3,246	755,700	3,081	832,398	3,081	842,484
Federal Prison Industries	722	2,700	722	2,700	682	2,700
Office of Justice Programs <sup>1</sup>	0	353,400	0	416,000	0	937,000
Community Oriented Policing Services	0	61,000	0	64,000	0	84,000
COPS (Salaries and Expenses)	72	[33,235]	86	[33,732]	86	[36,255]
<b>Total Discretionary</b>	<b>5,885</b>	<b>\$ 1,758,878</b>	<b>6,057</b>	<b>\$ 2,013,964</b>	<b>6,383</b>	<b>\$ 2,919,781</b>
Debt Collection Management - 3%	649	\$ -	664	\$ -	664	\$ -
<b>Total Strategic Goal 3:</b>	<b>6,534</b>	<b>\$ 1,758,878</b>	<b>6,721</b>	<b>\$ 2,013,964</b>	<b>7,047</b>	<b>\$ 2,919,781</b>

**FY 2024 BUDGET REQUEST BY STRATEGIC GOAL**

Discretionary and Mandatory <sup>1/</sup>: \$51.3 Billion

(Dollars in Billions)

<b>Strategic Goal 4: Ensure Economic Growth &amp; Fairness for All</b>						
Appropriation	FY 2022 Enacted*		FY 2023 Enacted**		FY 2024 Request***	
	Act. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Criminal Division	100	\$20,760	111	\$25,190	118	\$27,675
Civil Division	727	223,437	796	257,033	862	293,718
INTERPOL Washington	2	1,188	3	1,257	3	2,212
Antitrust Division	689	192,776	887	225,000	1,204	324,821
U.S. Attorneys	2,852	714,324	2,972	749,270	3,002	769,600
U.S. Trustees	81	15,458	83	16,428	84	17,638
Federal Bureau of Investigation - S&E	1,468	450,724	1,472	466,512	1,484	494,529
Federal Bureau of Investigation - Construction	0	23,308	0	24,080	0	480
<b>Total Discretionary</b>	<b>5,919</b>	<b>\$ 1,641,975</b>	<b>6,324</b>	<b>\$ 1,764,770</b>	<b>6,757</b>	<b>\$ 1,930,673</b>
Antitrust Pre-Merger Filing fee	0	-\$138,000	0	-\$190,000	0	-\$323,000
U.S. Trustees Fees and Interest on U.S. Securities	0	-413,000	0	-269,000	0	-232,573
<b>Total Fees Collections</b>	<b>-</b>	<b>-\$551,000</b>	<b>-</b>	<b>-\$459,000</b>	<b>-</b>	<b>-\$555,573</b>
Antitrust Pre-Merger Filing Fee Collections	0	\$138,000	0	\$190,000	0	\$323,000
U.S. Trustees Fees Collections	0	413,000	0	269,000	0	232,573
<b>Total Mandatory</b>	<b>-</b>	<b>\$ 551,000</b>	<b>-</b>	<b>\$ 459,000</b>	<b>-</b>	<b>\$ 555,573</b>
<b>Total Strategic Goal 4:</b>	<b>5,919</b>	<b>\$ 1,641,975</b>	<b>6,324</b>	<b>\$ 1,764,770</b>	<b>6,757</b>	<b>\$ 1,930,673</b>

<b>Strategic Goal 5: Administer Just Court and Correctional Systems</b>						
Appropriation	FY 2022 Enacted		FY 2023 Enacted**		FY 2024 Request	
	Act. FTE	Amount	Est. FTE	Amount	Est. FTE	Amount
Executive Office for Immigration Review	2,415	\$723,714	2,632	\$818,714	3,785	\$1,264,030
U.S. Parole Commission	43	14,238	43	14,591	43	15,104
Civil Division	372	76,272	400	83,212	428	91,229
U.S. Marshals Service - S&E	931	274,552	933	282,715	980	331,752
U.S. Marshals Service - Federal Prisoner Detention	25	2,123,015	42	2,129,789	0	2,125,724
Federal Prison System Salaries & Expenses	26,721	6,160,443	28,444	6,522,264	28,444	6,765,690
Federal Prison System Buildings & Facilities	59	235,000	66	290,000	66	179,762
Federal Prison System - Commissary Fund	749	0	749	0	657	0
Office of Justice Programs <sup>1</sup>	0	363,500	0	379,500	0	143,690
<b>Total Discretionary</b>	<b>31,315</b>	<b>\$ 9,970,734</b>	<b>33,309</b>	<b>\$ 10,520,785</b>	<b>34,403</b>	<b>\$ 10,916,981</b>
<b>Total Strategic Goal 4:</b>	<b>31,315</b>	<b>\$ 9,970,734</b>	<b>33,309</b>	<b>\$ 10,520,785</b>	<b>34,403</b>	<b>\$ 10,916,981</b>

\* Supplemental Appropriations included:  
 - Ukraine Response \$126.4M  
 - Afghan Resettlement \$50M  
 - Bipartisan Safer Communities Act \$400M  
 - Supreme Court Justice Security \$10.3M

\*\* Supplemental Appropriations included:  
 - Bipartisan Safer Communities Act \$300M  
 - Afghan Resettlement \$15.3M  
 - Disaster Relief \$182M

\*\*\* Supplemental Appropriations included:  
 - Bipartisan Safer Communities Act \$300M

<sup>1</sup> Office of Justice Programs includes:  
 - Research, Evaluation & Statistics  
 - Juvenile Justice Programs  
 - State and Local Law Enforcement Assistance  
 - Public Safety Officers Benefits (Discretionary)

<sup>2</sup> Office of Justice Programs - Mandatory includes:  
 - Public Safety Officers Benefits (Mandatory)  
 - Crime Victims Fund  
 - Domestic Victims of Trafficking  
 - Gun Crime Prevention Strategic Fund