



Justice Information Sharing Technology (JIST)

FY 2023 Budget Request At A Glance	
FY 2022 President's Budget:	\$113.0 million (33 positions)
Current Services Adjustments:	-\$467,000
Program Changes:	+\$40.5 million
FY 2023 Budget Request:	\$153.1 million (50 positions)
Change From FY 2022 President's Budget:	+\$40.0 million (+35.4%) (+17 positions)

Mission:

The Justice Information Sharing Technology (JIST) appropriation provides resources to the Department of Justice Chief Information Officer (CIO) to ensure progress towards DOJ's strategic goals in supporting agents, attorneys, analysts, and administrative staffs across the world in support of their missions. The CIO is also responsible for ensuring these and other IT investments align with DOJ's overall IT strategy, as well as its technical reference and enterprise architectures. JIST resources will fund the following programs in FY 2023: cybersecurity, IT transformation, IT governance and oversight, enterprise architecture, and innovation technology.

Resources:

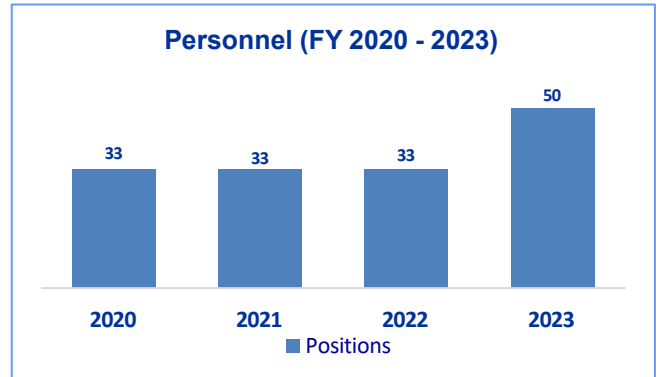
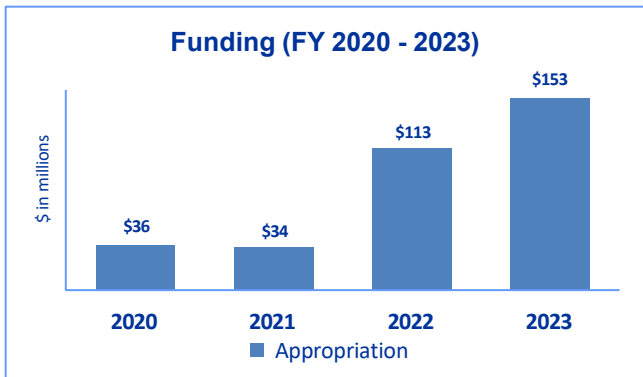
The FY 2023 budget request for JIST totals \$153.1 million, which is a 35.4 percent increase over the FY 2022 President's Budget and a 302.9 percent increase over the FY 2022 Enacted.

Organization:

The CIO manages programs funded under the JIST appropriation. The CIO is part of the Justice Management Division and has dual reporting responsibilities to both the Attorney General and to the Assistant Attorney General for Administration. The CIO supports the Department's Investment Review Board by overseeing Department IT investments and serves as Chairperson of the Department Investment Review Council, conducting periodic reviews of the Department's high profile, high cost, and high-risk IT investments. The CIO, as part of Federal Information Technology Acquisition Reform Act (FITARA), addresses gaps in IT policy and ensures component IT investments comply with the DOJ enterprise architecture and its enterprise approach to IT service delivery.

Personnel:

The JIST's request for direct authorized positions for FY 2023 total 50 positions, including an increase of 17 positions over the FY 2022 Continuing Resolution of 33 direct authorized positions.



FY 2023 Strategy:

The JIST appropriation provides resources to the DOJ Chief Information Officer to ensure progress towards DOJ's strategic goals in supporting agents, attorneys, analysts, and administrative staffs across the world in support of their missions. The CIO is also responsible for ensuring these and other IT investments align with DOJ's overall IT strategy, as well as its technical reference and enterprise architectures. JIST resources will fund the following programs in FY 2023: cybersecurity, IT transformation, IT architecture and oversight, and innovation engineering.

1. Cybersecurity: Enhancing DOJ's cybersecurity posture remains a top priority for the Department and its leadership, as DOJ supports a wide range of missions, including national security, law enforcement investigations, prosecution, and incarceration. The systems supporting these critical missions must secure sensitive information, enable critical mission workflows, and protect the integrity of data and information guiding vital decisions.

2. IT Transformation: IT transformation is an ongoing commitment to evolve DOJ's IT environment by driving toward shared commodity infrastructure services and seeking simplified design and implementation of tools to advance the mission. These efforts allow DOJ to shift from custom, government-owned solutions, to advanced industry- leading offerings at competitive pricing. The Office of the Chief Information Officer (OCIO) recognizes modernization as an ongoing activity, requiring IT strategies to adapt as technology changes.

3. IT Architecture and Oversight: The OCIO provides guidance on IT objectives and serves as a central aggregation point for reporting on activities from across components to help ensure compliance with enterprise architecture (EA) requirements from the OMB and the Government Accountability Office. The OCIO provides support to a wide range of IT planning, governance, and oversight processes such as IT investment management and Capital Planning and Investment Control, as well as the DOJ Investment Review Council and Investment Review Board, which allows the OCIO to ensure alignment of investments across the Department. The EA repository contains information on all departmental system, aligns investments to these systems, and maintains the Department's IT asset inventory in compliance with OMB Circular A-130.

Oversight of the DOJ's IT environment by the CIO is vital given the role of technology in supporting DOJ's varied legal, investigative, and administrative missions. JIST resources fund the DOJ-wide IT architecture governance and oversight responsibilities of the OCIO. These efforts support the CIO's responsibilities in complying FITARA, the Clinger- Cohen Act, and other applicable laws, regulations and Executive Orders covering federal information technology management.

4. Innovation Engineering: The OCIO facilitates adoption of new and innovative technologies to support DOJ mission requirements. By creating partnerships with DOJ components, federal agencies, and industry for the exploration of these new technologies, the OCIO is responsible for leading the ideation, design, planning, and

execution of enterprise-wide IT innovations to enhance DOJ user experiences, while ensuring alignment with DOJ architectures and strategic priorities.

The FY 2023 JIST Budget continues to include language to provide the Department CIO with additional transfer authority for reinvestment in DOJ enterprise-wide IT initiatives (up to \$ 40.0 million). This reinvestment funding will provide for IT investments and allow the Department CIO to pool purchasing power across the organization to drive down costs and improve service for Department-wide initiatives. This strategy strikes the right balance between empowering component CIOs and ensuring centralized oversight of enterprise IT investments.

FY 2023 Program Changes:

Supply Chain Risk Management: \$500,000 and 2 positions
The enhancement request of \$500,000 and 2 positions will focus specifically on supply chain risk management and work in conjunction with the \$40.0 million Strengthening Cybersecurity program enhancement request. The OCIO will improve the Department's supply chain risk management with a focus on providing insight into the source and potential vulnerability of critical systems and technology to the Department.

Strengthening Cybersecurity: \$40.0 million and 15 positions
The enhancement request of \$40.0 million and 15 positions will provide critical resources to continue the Department's cybersecurity-strengthening activities undertaken in FY 2022, to include continued remediation of the SolarWinds incident as well as addressing other opportunities to strengthen our cybersecurity defense and resilience. The additional personnel will plan implementation and deployment of technology to ensure the additional cybersecurity capabilities are developed and integrated throughout the Department.

Justice Information Sharing Technology
(Dollars in Thousands)

	Justice Information Sharing Technology		
	Pos	FTE	Amount
2021 Appropriation	33	32	34,000
2022 Continuing Resolution	33	32	34,000
Expected Change from FY 2022 CR	0	0	79,024
2022 Continuing Resolution	33	32	113,024
2023 Request	50	43	153,057
Change 2023 from 2022 Continuing Resolution	17	11	40,033
Technical Adjustments			
Total Technical Adjustments	0	0	0
Base Adjustments			
Pay & Benefits	0	1	273
Domestic Rent & Facilities	0	0	-740
Total Base Adjustments	0	1	-467
2023 Current Services	33	33	112,557
Program Changes			
Increases:			
Supply Chain Risk Management	2	2	500
Strengthening Cybersecurity	15	8	40,000
Subtotal, Program Increases	17	10	40,500
Decreases:			
Subtotal, Program Decreases	0	0	0
Total Program Changes	17	10	40,500
2023 Request	50	43	153,057

Justice Information Sharing Technology
(Dollars in Thousands)

Comparison by activity and program	2022 Continuing Resolution			2023 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Justice Information Sharing Technology	33	32	113,024	33	33	112,557
Total	33	32	113,024	33	33	112,557

Comparison by activity and program	2023 Total Program Changes			2023 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Justice Information Sharing Technology	17	10	40,500	50	43	153,057
Total	17	10	40,500	50	43	153,057