

DEPARTMENT OF JUSTICE
GENERAL LEGAL ACTIVITIES
FY 2022 SUMMARY OF CHANGES BY ORGANIZATION
(Dollars in Thousands)

	FY 2022 President Budget				
	Pos.	Atty	Agents	FTE	Amount
2021 Enacted	3,743	2,537	0	3,576	960,000
2021 Reimbursable FTE - Base	0	0	0	257	0
2021 Enacted with Reimb FTE	3,743	2,537	0	3,833	960,000
Technical Adjustments					
Technical Adjustment - Start Point	0	0	0	0	1,500
Subtotal, Technical Adjustments	0	0	0	0	1,500
2022 Enacted with Tech Adj & Reimb FTE	3,743	2,537	0	3,833	961,500
Base Adjustments					
Pay & Benefits					
2022 Pay Raise - 2.7%	0	0	0	0	12,013
Annualization of 2021 Approved Positions	0	0	0	9	32
Annualization of 2021 Pay Raise	0	0	0	0	1,464
Employees Compensation Fund	0	0	0	0	264
FERS Rate Increase	0	0	0	0	4,997
Health Insurance	0	0	0	0	980
Retirement - CSRS to FERS Conversion	0	0	0	0	44
Retirement - FERS/FRAE Conversion Savings	0	0	0	0	-155
Subtotal, Pay & Benefits	0	0	0	9	19,639
Domestic Rent & Facilities					
GSA Rent	0	0	0	0	5,454
Guard Service	0	0	0	0	430
Moves	0	0	0	0	5,651
Subtotal, Domestic Rent & Facilities	0	0	0	0	11,535
Other Adjustments					
Security Investigations	0	0	0	0	94
Stabilizing Vital Civil Environmental Enforcement	[53]	[33]	0	26	9,000
Subtotal, Other Adjustments	[53]	[33]	0	26	9,094
Foreign Expenses					
Capital Security Cost Sharing	0	0	0	0	-144
ICASS	0	0	0	0	67
INTERPOL Dues	0	0	0	0	2,392
Subtotal, Foreign Expenses	0	0	0	0	2,315
Subtotal, Base Adjustments	[53]	[33]	0	35	42,583
Subtotal, Technical and Base Adjustments	[53]	[33]	0	35	44,083
2022 Current Services w/o Reimbursable FTE	3,743	2,537	0	3,611	1,004,083
ATB Reimbursable FTE Changes					
ATB Reimbursable Position/FTE Adjustment	0	0	0	43	0
Subtotal, ATB Reimbursable FTE Changes	0	0	0	43	0
2022 Current Services with Reimbursable FTE	3,743	2,537	0	3,911	1,004,083

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Program Changes					
General Legal Activities					
Criminal Division					
COVID-Related Fraud	20	20	0	10	10,100
Total, Criminal Division	20	20	0	10	10,100
Civil Division					
COVID-19 Litigation	35	30	0	18	4,755
Total, Civil Division	35	30	0	18	4,755
Environment & Natural Resources Division					
Environmental Justice and Combating the Climate Crisis	18	16	0	10	5,000
Total, Environment & Natural Resources Division	18	16	0	10	5,000
Civil Rights Division					
Investments in Civil Rights Priorities	85	60	0	64	20,661
Total, Civil Rights Division	85	60	0	64	20,661
INTERPOL Washington					
IT Modernization	0	0	0	0	2,634
Total, INTERPOL Washington	0	0	0	0	2,634
Office of Pardon Attorney					
Enhancing the Executive Clemency Function	60	35	0	30	10,940
Total, Office of Pardon Attorney	60	35	0	30	10,940
Office for Access to Justice					
Access to Justice Programs	8	6	0	8	6,000
Total, Office for Access to Justice	8	6	0	8	6,000
Total Program Changes, General Legal Activities	226	167	0	140	60,090
2022 Total General Legal Activities	3,969	2,704	0	3,751	1,064,173
2022 Reimbursable FTE	0	0	0	300	0
2022 Total General Legal Activities with Reimbursable FTE	3,969	2,704	0	4,051	1,064,173
Change 2022 from 2021 Enacted	226	167	0	218	104,173
Percent Change 2022 from 2021 Enacted					10.85%