

**Summary of Requirements**  
Drug Enforcement Administration  
Diversion Control Fee Account  
(Dollars in Thousands)

	FY 2022 Request		
	Positions	Estimate FTE	Amount
<b>2020 Enacted 1/</b>	[1,839]	1,787	450,046
2020 Sequester Cut	0	0	-26,553
<b>Total 2020 Enacted with Rescissions 1/</b>	[1,839]	1,787	423,493
<b>2021 Enacted</b>	[1,933]	1,835	460,499
2021 Sequester Cut	0	0	-27,630
<b>Total 2021 Enacted</b>	[1,933]	1,835	432,869
<b>Technical Adjustments</b>			
FY2021 Sequester Available in FY2022	0	0	27,630
<b>Total Technical Adjustments</b>	0	0	27,630
<b>Base Adjustments</b>			
Pay and Benefits	0	48	12,321
Domestic Rent and Facilities	0	0	-4,475
Other Adjustments	0	0	21
Foreign Expenses	0	0	26
<b>Total Base Adjustments</b>	0	48	7,893
<b>Total Technical and Base Adjustments</b>	0	48	35,523
<b>2022 Current Services</b>	[1,933]	1,883	468,392

B. Summary of Requirements

## Summary of Requirements

Drug Enforcement Administration

Diversion Control Fee Account

(Dollars in Thousands)

	FY 2022 Request		
	Positions	Estimate FTE	Amount
<b>Program Changes</b>			
Increases:			
Increase Personnel Resources	[90]	45	15,436
Tactical Communications Devices	0	0	664
Training	[2]	1	3,082
Regulatory Support	[4]	2	4,612
Outreach	[60]	30	8,762
Registrant Support Network	[7]	4	9,011
Intelligence Division Support	[3]	2	1,700
Subtotal, Increases	[166]	84	43,267
<b>Total Program Changes</b>	<b>[166]</b>	<b>84</b>	<b>43,267</b>
<b>2022 Total Request</b>	<b>[2,099]</b>	<b>1,967</b>	<b>511,659</b>
2021 - 2022 Total Change	[166]	132	78,790

<sup>1/</sup> FY 2020 FTE is actual

B. Summary of Requirements

**Summary of Requirements**  
Drug Enforcement Administration  
Diversion Control Fee Account  
(Dollars in Thousands)

Program Activity	FY 2020 Enacted			FY 2021 Enacted			FY 2022 Technical and Base Adjustments			FY 2022 Current Services		
	Positions	Actual FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
DEA - Diversion Control	[1,839]	1,830	450,046	[1,933]	1,835	460,499	0	48	35,523	[1,933]	1,883	496,022
<b>Total Direct</b>	<b>[1,839]</b>	<b>1,830</b>	<b>450,046</b>	<b>[1,933]</b>	<b>1,835</b>	<b>460,499</b>	<b>0</b>	<b>48</b>	<b>35,523</b>	<b>[1,933]</b>	<b>1,883</b>	<b>496,022</b>
Balance Rescission			0			0			0			0
<b>Total Direct with Rescission</b>			<b>450,046</b>			<b>460,499</b>			<b>35,523</b>			<b>496,022</b>
Reimbursable FTE		0			0			0			0	
<b>Total Direct and Reimb. FTE</b>		<b>1,830</b>			<b>1,835</b>			<b>48</b>			<b>1,883</b>	
Other FTE:												
LEAP		124			124			0			124	
Overtime		16			16			0			16	
<b>Grand Total, FTE</b>		<b>1,970</b>			<b>1,975</b>			<b>48</b>			<b>2,023</b>	

Program Activity	2022 Increases			2022 Offsets			2022 Request		
	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount	Positions	Est. FTE	Amount
DEA - Diversion Control	[166]	84	43,267	0	0	0	[2,099]	1,967	539,289
<b>Total Direct</b>	<b>[166]</b>	<b>84</b>	<b>43,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>[2,099]</b>	<b>1,967</b>	<b>539,289</b>
Balance Rescission			0			0			0
<b>Total Direct with Rescission</b>			<b>43,267</b>			<b>0</b>			<b>539,289</b>
Reimbursable FTE		0			0			0	
<b>Total Direct and Reimb. FTE</b>		<b>84</b>			<b>0</b>			<b>1,967</b>	
Other FTE:									
LEAP		0			0			124	
Overtime		0			0			16	
<b>Grand Total, FTE</b>		<b>84</b>			<b>0</b>			<b>2,107</b>	

**FY 2022 Program Increases/Offsets by Decision Unit**

Drug Enforcement Administration

Diversion Control Fee Account

(Dollars in Thousands)

Program Increases	Location of Description by	DEA - Diversion Control				Total Increases			
		Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
Increase Personnel Resources		[90]	0	45	15,436	[90]	0	45	15,436
Tactical Communications Devices		0	0	0	664	0	0	0	664
Training		[2]	0	1	3,082	[2]	0	1	3,082
Regulatory Support		[4]	0	2	4,612	[4]	0	2	4,612
Outreach		[60]	0	30	8,762	[60]	0	30	8,762
Registrant Support Network		[7]	0	4	9,011	[7]	0	4	9,011
Intelligence Division Support		[3]	0	2	1,700	[3]	0	2	1,700
<b>Total Program Increases</b>		<b>[166]</b>	<b>0</b>	<b>84</b>	<b>43,267</b>	<b>[166]</b>	<b>0</b>	<b>84</b>	<b>43,267</b>

Program Offsets	Location of Description by	DEA - Diversion Control				Total Offsets			
		Positions	Agt./Atty.	Est. FTE	Amount	Positions	Agt./Atty.	Est. FTE	Amount
No Program Offsets									
<b>Total Program Offsets</b>									

**Resources by Department of Justice Strategic Goal and Objective**

Drug Enforcement Administration

Diversion Control Fee Account

(Dollars in Thousands)

Strategic Goal and Strategic Objective	FY 2020 Enacted		FY 2021 Enacted		FY 2022 Current Services		FY 2022 Increases		FY 2022 Offsets		FY 2022 Total Request	
	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount	Direct & Reimb FTE	Direct Amount
<b>Goal 3 Reduce Violent Crime and Promote Public Safety</b>												
3.2 Disrupt and dismantle drug trafficking organizations to curb opioid and other illicit drug use in our nation	1,782	450,046	1,835	460,499	1,883	496,022	84	43,267	0	0	1,967	539,289
<b>Subtotal, Goal 3</b>	<b>1,782</b>	<b>450,046</b>	<b>1,835</b>	<b>460,499</b>	<b>1,883</b>	<b>496,022</b>	<b>84</b>	<b>43,267</b>	<b>0</b>	<b>0</b>	<b>1,967</b>	<b>539,289</b>
<b>TOTAL</b>	<b>1,782</b>	<b>450,046</b>	<b>1,835</b>	<b>460,499</b>	<b>1,883</b>	<b>496,022</b>	<b>84</b>	<b>43,267</b>	<b>0</b>	<b>0</b>	<b>1,967</b>	<b>539,289</b>

### Justifications for Technical and Base Adjustments

Drug Enforcement Administration  
 Diversion Control Fee Account  
 (Dollars in Thousands)

	Positions	Estimate FTE	Amount
<b>Technical Adjustments</b>			
1 FY2021 Sequester Available in FY2022	0	0	27,630
<b>Subtotal, Technical Adjustments</b>	<b>0</b>	<b>0</b>	<b>27,630</b>
<b>Pay and Benefits</b>			
1 <u>2022 Pay Raise - 2.7%</u> 2022 Pay Raise and Awards Increase	0	0	6,584
2 <u>Annualization of 2021 Approved Positions</u> Personnel: This provides for the annualization of new positions included in the FY 2021 President's Budget request. Annualization of new positions extends up to 3 years to provide entry level funding in the first year, with a 1 or 2-year progression to a journeyman level. For 2022 increases, this request includes an increase of \$1,131 for full-year payroll costs associated with these additional positions.	0	48	1,131
3 <u>Annualization of 2021 Pay Raise</u> This pay annualization represents first quarter amounts (October through December) of the 2018 pay increase of 1% included in the 2021 President's Budget. The amount requested, \$633,000 represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits.	0	0	633
4 <u>FERS Rate Increase</u> Per 2019 OMB Circular A-11 section 32, Personnel Compensation, Benefits, and Related Costs, the agency contribution of regular retirement under FERS will increase from 16% to 17.3%. The FERS contribution for Law Enforcement retirement will increase from 33.4% to 35.8%. The amount requested, \$3,886,000 represents the funds needed to cover this increase.	0	0	3,886

### Justifications for Technical and Base Adjustments

Drug Enforcement Administration  
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 (Dollars in Thousands)

	Positions	Estimate FTE	Amount
<b>5 <u>Health Insurance</u></b> Effective January 2021, the component's contribution to Federal employees' health insurance increases by 2.7 percent. The additional amount required is \$87,000	0	0	87
<b>Subtotal, Pay and Benefits</b>	<b>0</b>	<b>48</b>	<b>12,321</b>
<b>Domestic Rent and Facilities</b>			
<b>1 <u>Moves - Non-Recur</u></b> GSA requires all agencies to pay relocation costs associated with lease expirations. This is the non-recurrence of the move costs associated with new office relocations provided in the FY 2020 President's Budget.	0	0	-4,475
<b>Subtotal, Domestic Rent and Facilities</b>	<b>0</b>	<b>0</b>	<b>-4,475</b>
<b>Other Adjustments</b>			
<b>1 <u>Spectrum Relocation</u></b> Spectrum Relocation: DEA has been approved \$21 million to relocate from the 1755-1780MHz Spectrum, and is restructuring its video surveillance architecture over a multi-year period to narrowband effectively. As this restructuring is completed, DEA will require this increase in FY 2021 to support the collection, transmission, and storage of video evidence on this narrower bandwidth.	0	0	21
<b>Subtotal, Other Adjustments</b>	<b>0</b>	<b>0</b>	<b>21</b>
<b>Foreign Expenses</b>			
<b>1 <u>Capital Security Cost Sharing</u></b>	0	0	-45

### Justifications for Technical and Base Adjustments

Drug Enforcement Administration

Diversion Control Fee Account

(Dollars in Thousands)

	Positions	Estimate FTE	Amount
Per P.L. 108-447 and subsequent acts, all agencies with personnel overseas subject to chief of mission authority, shall participate and provide funding in advance for their share of costs of providing new, safe, secure U.S. diplomatic facilities, without offsets, on the basis of the total overseas presence of each agency as determined by the Secretary of State. Originally authorized for FY 2000-2004, the program has been extended annually by OMB and Congress and has also been expanded beyond new embassy construction to include maintenance and renovation costs of the new facilities. For the purpose of this program, State's personnel totals for DOJ include current and projected staffing.			
2 <u>Education Allowance</u> For employees stationed abroad, components are obligated to meet the educational expenses incurred by an employee in providing adequate elementary (grades K-8) and secondary (grades 9-12) education for dependent children at post. \$3,752,000 reflects the change in cost to support existing staffing levels.	0	0	59
3 <u>Government Leased Quarters (GLQ)</u> GLQ is a program managed by the Department of State (DOS) and provides government employees stationed overseas with housing and utilities. DOS exercises authority for leases and control of the GLQs and negotiates the lease for components. -\$1,578,000 reflects the change in cost to support existing staffing levels.	0	0	-24
4 <u>ICASS</u> The Department of State charges agencies for administrative support provided to staff based overseas. Charges are determined by a cost distribution system. The FY 2022 request is based on the projected FY 2020 bill for post invoices and other ICASS costs.	0	0	43
5 <u>Living Quarters Allowance (LQA)</u>	0	0	-1



### Justifications for Technical and Base Adjustments

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	Positions	Estimate FTE	Amount
<p>The living quarter allowance (LQA) is an allowance granted an employee for the annual cost of adequate living quarters for the employee and the employee's family at a foreign post. The rates are designed to cover the average cost of rent, heat, light, fuel, gas, electricity, water, local taxes, and insurance paid by the employee. Employees who receive the GLQ do not receive LQA and vice versa.</p>			
<p>6 <u>Post Allowance - Cost of Living Allowance (COLA)</u>                      For employees stationed abroad, components are obligated to pay for their COLA. COLA is intended to reimburse certain excess costs and to compensate the employee for serving at a post where the cost of living, excluding the cost of quarters and the cost of education for eligible family members, is substantially higher than in the Washington, D.C. area. -\$6,000, reflects the increase in cost to support existing staffing levels and is sufficient to cover these requirements.</p>	0	0	-6
<b>Subtotal, Foreign Expenses</b>	<b>0</b>	<b>0</b>	<b>26</b>
<b>TOTAL DIRECT TECHNICAL and BASE ADJUSTMENTS</b>	<b>0</b>	<b>48</b>	<b>35,523</b>

**Crosswalk of 2020 Availability**

Drug Enforcement Administration  
 Diversion Control Fee Account  
 (Dollars in Thousands)

Program Activity	FY 2020 Collections			Sequester Net	Reprogramming/Transfers			Carryover	Recoveries/Refunds	FY 2020 Availability		
	Positions	Actual FTE	Amount	Amount	Positions	Actual FTE	Amount	Amount	Amount	Positions	Actual FTE	Amount
DEA - Diversion Control	[1,839]	1,782	427,639	1,234				95,181	21,485	[1,839]	1,782	545,539
<b>Total Direct</b>	<b>[1,839]</b>	<b>1,782</b>	<b>427,639</b>	<b>1,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,181</b>	<b>21,485</b>	<b>[1,839]</b>	<b>1,782</b>	<b>545,539</b>
Balance Rescission			0				0	0	0			0
Total Direct with Rescission			427,639	1,234			0	95,181	21,485			545,539
Reimbursable FTE		0				0					0	
Total Direct and Reimb. FTE		1,782				0					1,782	
Other FTE:												
LEAP FTE		124				0					124	
Overtime		16				0					16	
Grand Total, FTE		1,922				0					1,922	

**Collections:** In FY 2020, DCFA collections were \$427,638,928 after the \$15 million transfer to the Treasury.

**Sequester:** Sequester Available in FY20 was \$26,464,720. The Sequester Not Available was \$25,230,697 as of 09-30-20. Net Sequester amount totals \$1,234,023.

**Carryover:** In FY 2020, carryover included \$95,180,992 in Unobligated Balances brought forward.

**Recoveries/Refunds:** In FY2020, DCFA Recoveries were \$21,025,279 and other Collections (Proceeds) were \$460,256.

### Crosswalk of 2021 Availability

Drug Enforcement Administration  
 Diversion Control Fee Account  
 (Dollars in Thousands)

Program Activity	FY 2021 Collections			Sequester Net	Reprogramming/Transfers			Carryover	Recoveries/Refunds	FY 2021 Availability		
	Positions	Est. FTE	Amount	Amount	Positions	Est. FTE	Amount	Amount	Amount	Positions	Est. FTE	Amount
DEA - Diversion Control	[1,933]	1,835	561,000	-6,746				23,822	21,000	[1,933]	1,835	599,076
<b>Total Direct</b>	<b>[1,933]</b>	<b>1,835</b>	<b>561,000</b>	<b>-6,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,822</b>	<b>21,000</b>	<b>[1,933]</b>	<b>1,835</b>	<b>599,076</b>
Balance Rescission			0				0	0	0			0
Total Direct with Rescission			561,000	-6,746			0	23,822	21,000			599,076
Reimbursable FTE		0				0					0	
Total Direct and Reimb. FTE		1,835				0					1,835	
Other FTE:												
LEAP FTE		124				0					124	
Overtime		16				0					16	
Grand Total, FTE		1,975				0					1,975	

**Collections:** In FY 2021, Anticipated Fee collections are estimated at \$561,000,000 after the \$15 million transfer to Treasury.

**Sequester:** In FY2021, the Sequester available is \$25,230,697 and the Sequester Unavailable is estimated at \$31,977,000. The Net Sequester amount is -\$6,746,303.

**Carryover:** In FY 2021, Carryover includes \$23,821,823 in Unobligated balances brought forward.

**Recoveries/Refunds:** In FY2021, Recoveries of \$20,000,000 and Other Collections (OGV Proceeds) of \$1,000,000 are projected.

### Detail of Permanent Positions by Category

Drug Enforcement Administration

Diversion Control Fee Account

(Dollars in Thousands)

Category	FY 2020 Enacted		FY 2021 Enacted		FY 2022 Request				
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Miscellaneous Operations (001-099)	[5]	0	[5]	0	0	0	0	[5]	0
Security Specialists (080)	[8]	0	[8]	0	0	0	0	[8]	0
Intelligence Series (132)	[98]	0	[103]	0	0	[8]	0	[111]	0
Personnel Management (0200-0260)	[20]	0	[20]	0	0	0	0	[20]	0
Clerical and Office Services (0300-0399)	[286]	0	[288]	0	0	[78]	0	[366]	0
Biological Science (400-499)	[4]	0	[4]	0	0	0	0	[4]	0
Accounting and Budget (500-599)	[20]	0	[20]	0	0	0	0	[20]	0
Medical, Dental & Public Health (600-799)	[14]	0	[14]	0	0	0	0	[14]	0
Engineering and Architecture Group (800-899)	[2]	0	[2]	0	0	0	0	[2]	0
Paralegals / Other Law (900-998)	[8]	0	[8]	0	0	0	0	[8]	0
Attorneys (905)	[31]	0	[35]	0	0	[3]	0	[38]	0
Information & Arts (1000-1099)	[3]	0	[3]	0	0	0	0	[3]	0
Business & Industry (1100-1199)	[7]	0	[7]	0	0	0	0	[7]	0
Physical Sciences (1300-1399)	[5]	0	[5]	0	0	0	0	[5]	0
Library (1400-1499)	[2]	0	[2]	0	0	0	0	[2]	0
Mathematics and Statistics Group	[1]	0	[1]	0	0	0	0	[1]	0
Equipment/Facilities Services (1600-1699)	[1]	0	[1]	0	0	0	0	[1]	0
Education (1700-1799)	[3]	0	[3]	0	0	0	0	[3]	0
Inspection, Investigation, Enforcement Analyst(1801)	[770]	0	[832]	0	0	[44]	0	[876]	0
Misc. Inspectors/Investigative Assistants (1802)	[41]	0	[41]	0	0	0	0	[41]	0
Criminal Investigative Series (1811)	[412]	0	[427]	0	0	[24]	0	[451]	0
Supply Services (2000-2099)	[3]	0	[3]	0	0	0	0	[3]	0
Transportation (2100-2199)	[1]	0	[1]	0	0	0	0	[1]	0
Information Technology Mgmt (2210-2299)	[47]	0	[52]	0	0	[5]	0	[57]	0
Chemist Series	[47]	0	[48]	0	0	[4]	0	[52]	0
<b>Total</b>	<b>[1,839]</b>	<b>0</b>	<b>[1,933]</b>	<b>0</b>	<b>0</b>	<b>[166]</b>	<b>0</b>	<b>[2,099]</b>	<b>0</b>
Headquarters Washington D.C.	[496]	0	[498]	0	0	[166]	0	[664]	0
US Fields	[1,334]	0	[1,426]	0	0	0	0	[1,426]	0
Foreign Field	[9]	0	[9]	0	0	0	0	[9]	0
<b>Total</b>	<b>[1,839]</b>	<b>0</b>	<b>[1,933]</b>	<b>0</b>	<b>0</b>	<b>[166]</b>	<b>0</b>	<b>[2,099]</b>	<b>0</b>

**Financial Analysis of Program Changes**

Drug Enforcement Administration

Diversion Control Fee Account

(Dollars in Thousands)

Grades	DEA - Diversion Control				Total Program Changes	
	Program Increases		Program Decreases		Positions	Amount
	Positions	Amount	Positions	Amount		
GS-9	166	21571	0	0	166	21571
<b>Total Positions and Annual Amount</b>	<b>[166]</b>	<b>21,571</b>	<b>0</b>	<b>0</b>	<b>[166]</b>	<b>21,571</b>
Lapse (-)	-82	-16461	0	0	-82	-16461
11.5 - Other personnel compensation		233		0		233
<b>Total FTEs and Personnel Compensation</b>	<b>[84]</b>	<b>5,343</b>	<b>0</b>	<b>0</b>	<b>[84]</b>	<b>5,343</b>
12.1 - Civilian personnel benefits		1969		0		1969
21.0 - Travel and transportation of persons		1869		0		1869
22.0 - Transportation of things		101		0		101
23.2 - Rental payments to others		94		0		94
23.3 - Communications, utilities, and miscellaneous charges		820		0		820
24.0 - Printing and reproduction		150		0		150
25.1 - Advisory and assistance services		2487		0		2487
25.2 - Other services from non-federal sources		8730		0		8730
25.3 - Other goods and services from federal sources		2631		0		2631
25.6 - Medical care		266		0		266
25.7 - Operation and maintenance of equipment		2728		0		2728
26.0 - Supplies and materials		646		0		646
31.0 - Equipment		15432		0		15432
<b>Total Program Change Requests</b>	<b>[84]</b>	<b>43,266</b>	<b>0</b>	<b>0</b>	<b>[84]</b>	<b>43,266</b>

### Summary of Requirements by Object Class

Drug Enforcement Administration

Diversion Control Fee Account

(Dollars in Thousands)

Object Class	FY 2020 Actual		FY 2021 Enacted		FY 2022 Request		Increase/Decrease	
	Act. FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 - Full-time permanent	1,787	200,893	1,835	176,323	1,967	190,222	132	13,899
11.3 - Other than full-time permanent	0	1,677	0	1,673	0	1,720	0	47
11.5 - Other personnel compensation	140	14,852	140	11,810	140	12,900	0	1,090
<i>Overtime</i>	16	0	16	0	16	0	0	0
<i>Other Compensation</i>	124	0	124	0	124	0	0	0
11.8 - Special personal services payments	0	4	0	701	0	701	0	0
<b>Total</b>	<b>1,927</b>	<b>217,426</b>	<b>1,975</b>	<b>190,507</b>	<b>2,107</b>	<b>205,543</b>	<b>132</b>	<b>15,036</b>
<b>Other Object Classes</b>								
12.1 - Civilian personnel benefits		78,548		74,920		84,898	0	9,978
21.0 - Travel and transportation of persons		2,892		5,149		7,565	0	2,416
22.0 - Transportation of things		1,621		2,385		2,840	0	455
23.1 - Rental payments to GSA		39,128		34,588		34,588	0	0
23.2 - Rental payments to others		771		1,076		1,210	0	134
23.3 - Communications, utilities, and miscellaneous charges		9,545		8,200		9,350	0	1,150
24.0 - Printing and reproduction		7,840		8,920		9,076	0	156
25.1 - Advisory and assistance services		75,504		57,781		60,234	0	2,453
25.2 - Other services from non-federal sources		24,838		30,747		38,198	0	7,451
25.3 - Other goods and services from federal sources		13,741		8,888		11,291	0	2,403
25.4 - Operation and maintenance of facilities		5,404		3,989		3,989	0	0
25.6 - Medical care		40		935		1,024	0	89
25.7 - Operation and maintenance of equipment		16,438		7,438		10,147	0	2,709
25.8 - Subsistence and support of persons		0		13		13	0	0
26.0 - Supplies and materials		4,760		6,692		7,466	0	774
31.0 - Equipment		18,175		17,350		27,781	0	10,431
32.0 - Land and structures		5,030		918		-3,557	0	-4,475
42.0 - Insurance claims and indemnities		17		3		3	0	0
<b>Total Obligations</b>		<b>521,718</b>		<b>460,499</b>		<b>511,659</b>	<b>0</b>	<b>51,160</b>
<b>Net of:</b>								
Unobligated Balance, Start-of-Year		95,181		-29,822		0	0	29,822
Transfers/Reprogramming		15,000		15,000		15,000	0	0
Recoveries/Refunds		-21,485		-2,100		-2,100	0	0
Sequester		25,231		31,122		0		-31,122
Balance Rescission		0		0		0	0	0
Sequester Restores		-26,465		-25,231		-31,122		-5,891
Unobligated End-of-Year, Available		23,822		15,866		10,164	0	-5,702
Unobligated End-of-Year, Expiring		0		0		0	0	0

K. Summary of Requirements by Object Class

	<b>Total Direct Requirements</b>		<b>633,002</b>		<b>465,334</b>		<b>503,601</b>		<b>38,267</b>
Reimbursable FTE									
Full-Time Permanent		0		0		0		0	0

### Summary of Requirements by Grade

Drug Enforcement Administration

Diversion Control Fee Account

(Dollars in Thousands)

Grades and Salary Ranges	2020 Enacted		2021 Enacted Continuing		2022 Request		Increase/Decrease	
	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount	Direct Pos.	Amount
GS-9: \$51,630 - \$67,114	0	0	[144]	0	[310]	0	[166]	0
GS-7: \$42,209 - \$54,875	0	0	[3]	0	[3]	0	[0]	0
Ungraded	[1,839]	0	[1,933]	0	[1,933]	0	[0]	0
<b>Total, Appropriated Positions</b>	<b>[1,839]</b>	<b>0</b>	<b>[2,080]</b>	<b>0</b>	<b>[2,246]</b>	<b>0</b>	<b>[166]</b>	<b>0</b>
<b>Average SES Salary</b>		<b>0</b>		<b>0</b>		<b>0</b>		
<b>Average GS Salary</b>		<b>0</b>		<b>0</b>		<b>0</b>		
<b>Average GS Grade</b>		<b>#DIV/0!</b>		<b>9</b>		<b>9</b>		