



U.S. Marshals Service (USMS)

FY 2021 Budget Request At A Glance

FY 2020 Enacted:	\$3,312.5 million (5,239 positions; 24 attorneys; 3,885 agents)
Current Services Adjustments:	+\$229.3 million
Program Changes:	+\$128.0 million
FY 2021 Budget Request:	\$3,669.7 million (5,608 positions; 24 attorneys; 4,165 agents)
Change From FY 2020 Enacted:	+\$357.2 million (+10.8%) (+369 positions; +280 agents)

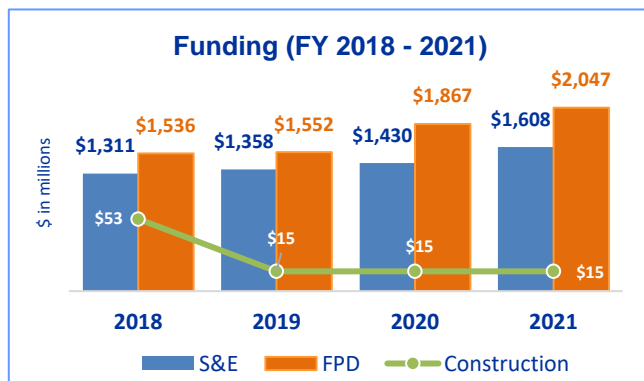
Mission:

The mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system. The USMS enforces Federal laws and supports virtually all elements of the Federal justice system by:

- Apprehending fugitives and non-compliant sex offenders;
- Providing for the security of Federal court facilities and the safety of judges and other court personnel;
- Exercising custody of Federal prisoners and providing for their security and transportation to detention facilities and court proceedings;
- Executing Federal court orders;
- Seizing assets acquired through illegal means and providing for the custody, management, and disposal of forfeited assets seized by Federal law enforcement agencies;
- Assuring the safety of endangered government witnesses and their families; and,
- Collecting and disbursing funds.

Resources:

The FY 2021 budget request for the USMS totals \$3,670 million, which is a 10.8 percent increase over the FY 2020 Enacted.



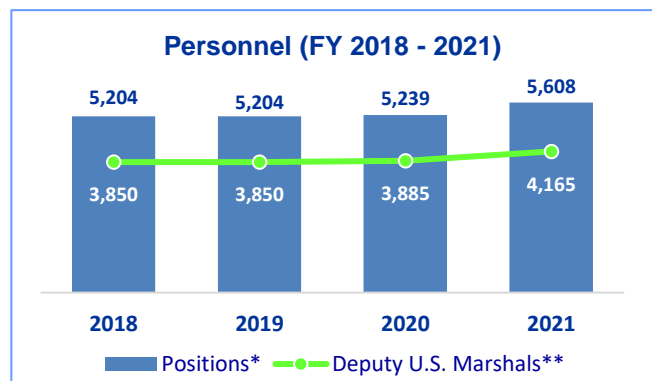
Organization:

The USMS Director is appointed by the President and confirmed by the Senate. The USMS has over 400 offices, encompassing the 94 judicial districts and Headquarters. The USMS operates eight Regional Fugitive Task Forces (RFTF), 56 district-based violent offender task forces, and four foreign field offices to investigate and apprehend violent fugitives.

Operational missions are coordinated and led by six divisions: Investigative Operations, Judicial Security, Witness Security, Prisoner Operations, Tactical Operations, and the Justice Prisoner and Alien Transportation System (JPATS). JPATS is responsible for moving USMS detainees and Federal BOP prisoners between judicial districts and correctional institutions via coordinated air and ground systems. The USMS also houses over 63,000 detainees each day in Federal, state, local, and private facilities throughout the Nation.

Personnel:

The USMS's direct authorized positions for FY 2021 total 5,608 positions, including an increase of 369 positions over the FY 2020 Enacted of 5,239 direct authorized positions.



* Includes S&E and FPD.

** Includes only S&E direct DUSMs. The USMS FY 2021 request from all funding sources totals 5,882 positions and 4,240 DUSMs.

FY 2021 Strategy:

The FY 2021 budget request provides the necessary resources to maintain and enhance USMS core functions. The USMS safeguards the Federal judicial process by apprehending fugitives, protecting members of the judicial family (judges, attorneys and court personnel), providing physical security in courthouses, protecting witnesses, transporting and producing prisoners for court proceedings, executing court orders and arrest warrants, and managing and disposing of seized property. In addition, the USMS provides important technical assistance to support critical law enforcement investigations. The FY 2021 request supports these missions by enhancing funding for core activities.

For the Salaries and Expenses appropriation, the FY 2021 request supports the Administration's goal of reducing violent crime and promoting public safety. The USMS budget request includes program increases totaling 363 new positions, of which 280 are Deputy U.S. Marshals (DUSMs). These positions will directly address departmental and Administration priorities related to violent crime reduction by enhancing key USMS programs including the RFTF network, Operation Triple Beam counter-gang deployments, fugitive apprehension aviation support, the Special Operations Group, the Technical Operations Group, tactical communications, and the Judicial Security Division's protective operations and intelligence teams. These added positions and related support will enable the USMS to more effectively reduce violent crime and improve officer safety, making our communities safer by improving the ability of DUSMs to rapidly and safely arrest violent fugitives.

The FY 2021 Construction appropriation request supports the USMS mission by funding renovation and security projects for Federal courthouses and other USMS facilities. These resources are essential for maintaining the security of Federal court facilities and safety of judicial officials, courtroom participants, the public, USMS personnel, and prisoners.

The FY 2021 request for the Federal Prisoner Detention appropriation funds housing, transportation, medical care, and medical guard services for Federal detainees remanded to USMS custody. In response to current detention population trends, the USMS requests additional resources for costs associated with expected detention population increases. In addition, the USMS will continue to target efficiencies in detention management by adding additional contract administrators to monitor the private facilities that current house approximately 11,000 Federal detainees.

FY 2021 Program Changes:

Salaries and Expenses

Electronic Surveillance Upgrade and Replacement: \$16.4 million and 0 positions

This request will ensure the USMS maintains continuous capability in the rapidly-evolving cellular surveillance arena by upgrading and replacing electronic surveillance equipment which provides critical technological support to the USMS and USMS-adopted fugitive investigations. Current services for this initiative are 0 positions and \$1.7 million.

Land Mobile Radio Network Modernization: \$7.2 million and 13 positions (3 agents)

The request will modernize USMS tactical communication networks, allowing the USMS to effectively provide nationwide communications to the field. Funding will maintain and improve services such as GPS tracking and video surveillance used by USMS personnel and protectees in the course of completing all USMS missions. Current services for this initiative are 21 positions and \$9.2 million.

Fugitive Apprehension Aviation Support: \$6.1 million and 0 positions

The USMS will replace the Cessna 206 aircraft with the Cessna Caravan 208B EX, which enables the USMS to maintain operational capability for missions that require specialized airborne surveillance. Current services for this initiative are 6 positions and \$3.9 million.

Regional Fugitive Task Force Expansion: \$15.0 million and 61 positions (49 agents)

This initiative will expand the current USMS RFTF network by adding a new task force in the Southwest region, covering the judicial districts corresponding with the states of Arizona and New Mexico. The request also provides additional personnel for the Special Operations Group's Operational Medical Support Unit to place specially-trained DUSM medics in each RFTF. Current services for this initiative are 177 positions and \$65.7 million.

Violent Crime: Counter-Gang and Technical Operations: \$5.6 million and 23 positions (15 agents)

To reduce gang-related violent crime, the USMS will implement the mobile Operation Triple Beam team model on a permanent basis and expand existing operations. This request also adds new Technical Operations Group personnel to provide specialized support for missing child investigations. Current services for this initiative are 1 position and \$324,000.

Judicial Protection: Operations and Intelligence: \$4.8 million and 19 positions (13 agents)

This request will strengthen the USMS judicial security mission by adding additional personnel for protective intelligence and operations. The protective intelligence mission develops information that enables the USMS to prevent harm to USMS-protectees, which allows justice to be served without fear of reprisal or repercussion. When credible threat information is received, USMS protective operations personnel manage the protective response. Current services for this initiative are 71 positions and \$21.3 million.

International Extraditions Support: \$4.6 million and 0 positions

Due to the globalization of crime and ease of international travel, the USMS has seen a significant increase in demand and costs for international removal activities. This request provides funding necessary for the USMS to continue meeting increased demand for returning international fugitives to the United States for judicial proceedings. Current services for this initiative are 0 positions and \$3.0 million.

Halting Gun Violence: \$64.2 million and 247 positions (200 agents)

To combat mass violence, the USMS will increase the capacity of district fugitive task forces to focus on the enforcement mission; expand the RFTF Counter Gang Unit program; and provide additional administrative support for district-level operations. Current services for this initiative are 59 positions and \$24.9 million.

Construction

No program changes.

Federal Prisoner Detention

Cost Mitigation Task Force: \$2.0 million and 0 positions

This request will establish a field-based task force that will incorporate district-level input and best practices to address funding shortfalls due to the ongoing trend of detainee population growth. Task force analysis will build on current and previous USMS and DOJ efforts to comprehensively evaluate the full spectrum of detention operations and related factors that are impacting resource requirements. There are no current services for this initiative.

Detention Oversight and Monitoring: \$2.1 million and 6 positions

This request will provide personnel for continuous on-site oversight and surveillance of contractor performance at private detention facilities currently housing USMS detainees. When hiring is completed, all private detention facilities will have an on-site USMS Contracting Officer Representative. In addition, funding supports improvements in the Prisoner Operations Division's Oversight Office, to provide additional monitoring and oversight of state and local jail facilities that house USMS detainees under intergovernmental agreements. Current services for this initiative are 10 positions and \$2.0 million.

U.S. Marshals Service
(Dollars in Thousands)

	U.S. Marshals Service S&E			U.S. Marshals Service Construction			Federal Prisoner Detention			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2019 Appropriation	5,177	4,568	1,358,000	0	0	15,000	27	27	1,552,397	5,204	4,595	2,925,397
Supplemental - Hurricane Relief	0	0	1,336	0	0	0	0	0	0	0	0	1,336
Supplemental - Southwest Border	0	0	0	0	0	0	0	0	155,000	0	0	155,000
2019 Enacted with Supplemental	5,177	4,568	1,359,336	0	0	15,000	27	27	1,707,397	5,204	4,595	3,081,733
2020 Enacted	5,212	4,612	1,430,000	0	0	15,000	27	27	1,867,461	5,239	4,639	3,312,461
2021 Request	5,575	4,811	1,608,073	0	0	15,000	33	30	2,046,609	5,608	4,841	3,669,682
Change 2021 from 2020 Enacted	363	199	178,073	0	0	0	6	3	179,148	369	202	357,221
Technical Adjustments												
Total Technical Adjustments	0	0	0	0	0	0	0	0	0	0	0	0
Base Adjustments												
Pay & Benefits	0	17	56,245	0	0	0	0	0	174	0	17	56,419
Domestic Rent & Facilities	0	0	2,284	0	0	0	0	0	0	0	0	2,284
Other Adjustments	0	0	-4,283	0	0	0	0	0	0	0	0	-4,283
Foreign Expenses	0	0	-62	0	0	0	0	0	0	0	0	-62
Prison and Detention	0	0	0	0	0	0	0	0	174,892	0	0	174,892
Total Base Adjustments	0	17	54,184	0	0	0	0	0	175,066	0	17	229,250
2021 Current Services	5,212	4,629	1,484,184	0	0	15,000	27	27	2,042,527	5,239	4,656	3,541,711
Program Changes												
Increases:												
Electronic Surveillance Upgrade and Replacement	0	0	16,389	0	0	0	0	0	0	0	0	16,389
Land Mobile Radio Network Modernization	13	7	7,165	0	0	0	0	0	0	13	7	7,165
Fugitive Apprehension Aviation Support	0	0	6,130	0	0	0	0	0	0	0	0	6,130
Regional Fugitive Task Force Expansion	61	30	14,991	0	0	0	0	0	0	61	30	14,991
Violent Crime: Counter-Gang and Technical Operations	23	12	5,636	0	0	0	0	0	0	23	12	5,636
Judicial Protection: Operations and Intelligence	19	9	4,837	0	0	0	0	0	0	19	9	4,837
International Extraditions Support	0	0	4,582	0	0	0	0	0	0	0	0	4,582
Halting Gun Violence	247	124	64,159	0	0	0	0	0	0	247	124	64,159
Cost Mitigation Task Force	0	0	0	0	0	0	0	0	2,000	0	0	2,000
Detention Oversight and Monitoring	0	0	0	0	0	0	6	3	2,082	6	3	2,082
Subtotal, Program Increases	363	182	123,889	0	0	0	6	3	4,082	369	185	127,971
Decreases:												
Subtotal, Program Decreases	0	0	0	0	0	0	0	0	0	0	0	0
Total Program Changes	363	182	123,889	0	0	0	6	3	4,082	369	185	127,971
2021 Request	5,575	4,811	1,608,073	0	0	15,000	33	30	2,046,609	5,608	4,841	3,669,682

U.S. Marshals Service - S&E

(Dollars in Thousands)

Comparison by activity and program	2020 Enacted			2021 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Judicial and Courthouse Security	1,691	1,496	482,111	1,691	1,502	501,325
Fugitive Apprehension	2,088	1,848	567,758	2,088	1,855	586,563
Prisoner Security & Transportation	1,012	895	253,344	1,012	898	264,200
Protection of Witnesses	249	221	61,000	249	221	64,062
Tactical Operations	172	152	65,787	172	153	68,034
Total	5,212	4,612	1,430,000	5,212	4,629	1,484,184
Reimbursable FTE		147			147	
Total Direct and Reimbursable	5,212	4,759	1,430,000	5,212	4,776	1,484,184
<i>Sub-Allotments and Direct Collections (FYI)</i>		243			243	
FTE Grand Total		5,002			5,019	

Comparison by activity and program	2021 Total Program Changes			2021 Request /1		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Judicial and Courthouse Security	84	41	23,421	1,775	1,543	524,746
Fugitive Apprehension	209	105	77,414	2,297	1,960	663,977
Prisoner Security & Transportation	40	20	11,088	1,052	918	275,288
Protection of Witnesses	10	5	2,756	259	226	66,818
Tactical Operations	20	11	9,210	192	164	77,244
Total	363	182	123,889	5,575	4,811	1,608,073
Reimbursable FTE		2			149	
Total Direct and Reimbursable	363	184	123,889	5,575	4,960	1,608,073
<i>Sub-Allotments and Direct Collections (FYI)</i>		2			245	
FTE Grand Total		186			5,205	

/1 FY 2021 decision unit dollar amounts may not tie to Budget Appendix due to revisions made during final preparation of the President's Budget request.

U.S. Marshals Service - Construction

(Dollars in Thousands)

Comparison by activity and program	2020 Enacted			2021 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
USMS Construction	0	0	15,000	0	0	15,000
Total	0	0	15,000	0	0	15,000

Comparison by activity and program	2021 Total Program Changes			2021 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
USMS Construction						15,000
Total	0	0	0	0	0	15,000

Federal Prisoner Detention

(Dollars in Thousands)

Comparison by activity and program	2020 Enacted			2021 Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Detention Services	27	27	1,867,461	27	27	2,042,527
Total	27	27	1,867,461	27	27	2,042,527

Comparison by activity and program	2021 Total Program Changes			2021 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount
Detention Services	6	3	4,082	33	30	2,046,609
Total	6	3	4,082	33	30	2,046,609