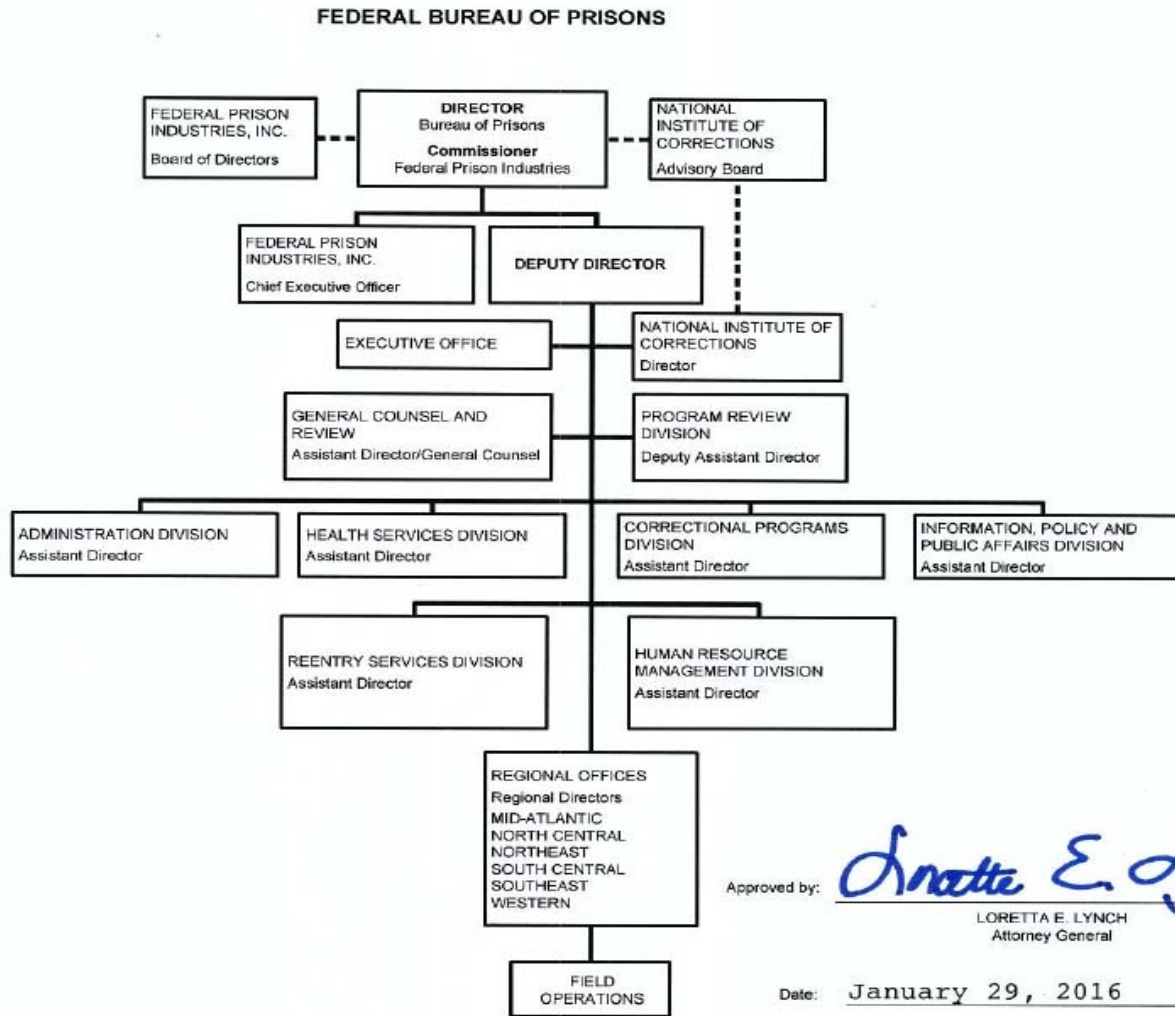


A. Organizational Chart



B. Summary of Requirements

Summary of Requirements
 Federal Prison System
 Federal Prison Industries
 (Dollars in Thousands)

	FY 2019 Request		
	Direct Positions	FTE	Amount
2017 Enacted 1/	1,950	662	647,053
Total 2017 Enacted (with Rescission)	1,950	662	647,053
2018 Continuing Resolution	1,950	1,147	662,060
Total 2018 Continuing Resolution (with Rescission)	1,950	1,147	662,060
Technical Adjustments			
Total Technical Adjustments	0	0	0
Base Adjustments			
Total Base Adjustments	0	0	0
Total Technical and Base Adjustments	0	0	0
2019 Current Services	1,950	1,147	662,060
2019 Total Request	1,950	1,147	662,060
2019 Total Request (with Rescission)	1,950	1,147	662,060
2018 - 2019 Total Change	0	0	0

^{1/} FY 2017 FTE is actual.

B. Summary of Requirements

Summary of Requirements

Federal Prison System
 Federal Prison Industries
 (Dollars in Thousands)

Program Activity	2017 Enacted			2018 Continuing Resolution			2019 Technical and Base Adjustments			2019 Current Services			2019 Request		
	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount	Direct Pos.	Est. FTE	Amount				Direct Pos.	Est. FTE	Amount
Federal Prison Industries	1,950	662	647,053	1,950	1,147	662,060	0	0	0	1,950	1,147	662,060	1,950	1,147	662,060
Total Direct	1,950	662	647,053	1,950	1,147	662,060	0	0	0	1,950	1,147	662,060	1,950	1,147	662,060
Balance Rescission			0			0			0			0			0
Total Direct with Rescission			647,053			662,060			0			662,060			662,060
Reimbursable FTE		0			0			0			0			0	
Total Direct and Reimb. FTE		662			1,147			0			1,147			1,147	
Other FTE:															
LEAP		0			0			0			0			0	
Overtime		0			0			0			0			0	
Grand Total, FTE		662			1,147			0			1,147			1,147	

F. Crosswalk of 2017 Availability

Crosswalk of 2017 Availability

Federal Prison System
 Federal Prison Industries
 (Dollars in Thousands)

Program Activity	2017 Enacted			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2017 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Federal Prison Industries	1,950	662	647,053	0	0	0	161,632	0	1,950	662	808,685
Total Direct	1,950	662	647,053	0	0	0	161,632	0	1,950	662	808,685
Balance Rescission			0								0
Total Direct with Rescission			647,053								808,685
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		662			0		0			662	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		662			0		0			662	

Reprogramming/Transfers

Carryover:

Recoveries/Refunds:

G. Crosswalk of 2018 Availability

Crosswalk of 2018 Availability

Federal Prison System
 Federal Prison Industries
 (Dollars in Thousands)

Program Activity	2018 Continuing Resolution			Reprogramming/Transfers			Carryover	Recoveries/ Refunds	2018 Availability		
	Direct Pos.	Estim. FTE	Amount	Direct Pos.	Estim. FTE	Amount	Amount	Amount	Direct Pos.	Estim. FTE	Amount
Federal Prison Industries	1,950	1,147	662,060	0	0	0	175,866	0	1,950	1,147	837,926
Total Direct	1,950	1,147	662,060	0	0	0	175,866	0	1,950	1,147	837,926
Balance Rescission			0								0
Total Direct with Rescission			662,060								837,926
Reimbursable FTE		0			0		0			0	
Total Direct and Reimb. FTE		1,147			0		0			1,147	
Other FTE:											
LEAP		0			0		0			0	
Overtime		0			0		0			0	
Grand Total, FTE		1,147			0		0			1,147	

Reprogramming/Transfers

Carryover:

Recoveries/Refunds:

I. Detail of Permanent Positions by Category

Detail of Permanent Positions by Category
 Federal Prison System
 Federal Prison Industries
 (Dollars in Thousands)

Category	2017 Enacted		2018 Continuing Resolution		2019 Request						
	Direct Pos.	Reimb. Pos.	Direct Pos.	Reimb. Pos.	ATBs	Administrative /Program Reduction	Buy-Back	Program Increases	Program Offsets	Total Direct Pos.	Total Reimb. Pos.
Correctional Institution Administration (006)	27	0	27	0	0	0	0	0	0	27	0
Clerical and Office Services (300-399)	71	0	71	0	0	0	0	0	0	71	0
Accounting and Budget (500-599)	79	0	79	0	0	0	0	0	0	79	0
Industrial Hygiene (0690)	1	0	1	0	0	0	0	0	0	1	0
Engineering and Architecture Group (800-899)	7	0	7	0	0	0	0	0	0	7	0
Attorneys (905)	3	0	3	0	0	0	0	0	0	3	0
Business & Industry (1100-1199)	192	0	192	0	0	0	0	0	0	192	0
Equipment/Facilities Services (1600-1699)	3	0	3	0	0	0	0	0	0	3	0
Training/Education (1700-1799)	1	0	1	0	0	0	0	0	0	1	0
Manufacturing Quality Control Group (1900-1999)	31	0	31	0	0	0	0	0	0	31	0
Supply Services (2000-2099)	1	0	1	0	0	0	0	0	0	1	0
Transportation (2100-2199)	2	0	2	0	0	0	0	0	0	2	0
Information Technology Mgmt (2210)	50	0	50	0	0	0	0	0	0	50	0
Ungraded (culinary, farm, mechanical, and construction)	1,482	0	1,482	0	0	0	0	0	0	1,482	0
Total	1,950	0	1,950	0	0	0	0	0	0	1,950	0
Headquarters (Washington, D.C.)	180	0	180	0	0	0	0	0	0	180	0
U.S. Field	1,770	0	1,770	0	0	0	0	0	0	1,770	0
Foreign Field	0	0	0	0	0	0	0	0	0	0	0
Total	1,950	0	1,950	0	0	0	0	0	0	1,950	0

Footnotes:

K. Summary of Requirements by Object Class

Summary of Requirements by Object Class

Federal Prison System
Federal Prison Industries
(Dollars in Thousands)

Object Class	2017 Actual		2018 Continuing Resolution		2019 Request		Increase/Decrease	
	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount	Direct FTE	Amount
11.1 Full-Time Permanent	662	52,175	1,147	61,175	1,147	61,175	0	0
11.3 Other than Full-Time Permanent	0	0	0	0	0	0	0	0
11.5 Other Personnel Compensation	0	1,982	0	412	0	412	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	1,982	0	412	0	412	0	0
11.8 Special Personal Services Payments	0	24,924	0	33,176	0	33,176	0	0
Total	662	81,063	1,147	95,175	1,147	95,175	0	0
Other Object Classes								
12.0 Personnel Benefits		27,422		33,671		33,671		0
21.0 Travel and Transportation of Persons		2,469		2,934		2,934		0
22.0 Transportation of Things		1,971		1,532		1,532		0
23.2 Rental Payments to Others		788		716		716		0
23.3 Communications, Utilities, and Miscellaneous Charges		14,033		10,992		10,992		0
24.0 Printing and Reproduction		607		534		534		0
25.2 Other Services from Non-Federal Sources		9,161		8,349		8,349		0
26.0 Supplies and Materials		492,163		501,101		501,101		0
31.0 Equipment		3,142		7,056		7,056		0
Total Obligations		632,819		662,060		662,060		0
Subtract - Unobligated Balance, Start-of-Year		-161,632		-175,866		-175,866		0
Subtract - Transfers/Reprogramming		0		0		0		0
Subtract - Recoveries/Refunds		0		0		0		0
Add - Unobligated End-of-Year, Available		175,866		175,866		175,866		0
Add - Unobligated End-of-Year, Expiring		0		0		0		0
Total Direct Requirements	0	647,053	0	662,060	0	662,060	0	0
Reimbursable FTE								
Full-Time Permanent	0		0		0		0	
23.1 Rental Payments to GSA (Reimbursable)		0		0		0		0
25.3 Other Goods and Services from Federal Sources - DHS Security (Reimbursable)		0		0		0		0

**Federal Prison Industries
(Dollars in Thousands)**

	FY 2019 President's Budget				
	Pos.	Atty	Agents	FTE	Amount
2018 Continuing Resolution	[1,950]	[3]	0	1,147	2,682
Technical Adjustments					
CR Base Adjustment	0	0	0	0	13
Restoration of Rescission - FPI	0	0	0	0	5
Subtotal, Technical Adjustments	0	0	0	0	18
Base Adjustments					
Subtotal, Base Adjustments					
Subtotal, Technical and Base Adjustments	0	0	0	0	18
2019 Current Services w/o Reimb FTE	[1,950]	[3]	0	1,147	2,700
Program Changes					
Program Increase					
Program Decrease					
Total Program Changes					
2019 Total Request w/o Reimb FTE	[1,950]	[3]	0	1,147	2,700